



REPUBLIC OF VANUATU

APPROPRIATION (2016) ACT NO. 1 OF 2016

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REPUBLIC OF VANUATU

Assent: 31/03/2016
Commencement: 31/03/2016

APPROPRIATION (2016) ACT NO. 1 OF 2016

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2016.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT19,075,583,435 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2016 and is appropriated as set out in the Schedule.

2 Commencement

This Act is taken to have commenced on the day on 1 January 2016.

Parliamentary Appropriations 2016
Approve ParLe Parlement Pour 2016

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Constitutional Agencies						
President of the Republic			Président de la République			
CAA	Presidential Support		Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		41,616,402	0	0	41,616,402
Total Presidential Support			41,616,402	0	0	41,616,402
Total President of the Republic			41,616,402	0	0	41,616,402
Parliament			Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		362,065,188	0	0	362,065,188
CBAB	Security and Protocol Sécurité et Protocole		3,778,324	0	0	3,778,324
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		8,999,555	0	0	8,999,555
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		23,995,163	0	0	23,995,163
Total Procedure and Legislative Office			398,838,230	0	0	398,838,230
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		3,724,000	0	0	3,724,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		3,283,863	0	0	3,283,863
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,005,822	0	0	8,005,822
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,420,370	0	0	3,420,370
CBBE	Committee on Economic Policy Commission de la Politique Economique		2,597,590	0	0	2,597,590
CBBF	Committee on Social Policy Commission de la Politique Sociale		2,613,549	0	0	2,613,549
CBBG	Committee on Foreign Affairs & External Trade Commission des Affaires Intrangeres & du Commerce Exterieur		3,724,000	0	0	3,724,000
CBBH	Committee on Members of Parliament Ethics & Integrity Commission sur les Membres du Parlement ethique et l'integrite		3,188,243	0	0	3,188,243
Total Standing Committees Office			30,557,437	0	0	30,557,437
CBC	Hansard Office		Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux		8,623,698	0	0	8,623,698
CBCB	Library and Archives Bibliothèque et Archives		3,534,469	0	0	3,534,469
Total Hansard Office			12,158,167	0	0	12,158,167
CBD	Corporate Services Office		Bureau des Services Généraux			
CBDA	Financial Management Compatibilité		2,821,815	0	0	2,821,815
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		21,918,660	0	0	21,918,660
CBDC	Members Allocation Allocations Parlementaires		104,000,000	0	0	104,000,000
Total Corporate Services Office			128,740,475	0	0	128,740,475

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Total Parliament			570,294,309	0	0	570,294,309
Judiciary			Services Judiciaires			
CIA	Administration of Justice		Administration de la Justice			
CIAA	Corporate Services		21,724,453	0	0	21,724,453
	Services Generaux					
CIAB	Court of Appeal		19,376,848	0	0	19,376,848
	Cour D'Appel					
CIAC	Supreme Court		70,725,883	0	0	70,725,883
	Cour Suprême					
CIAD	Magistrate Courts		42,767,675	0	0	42,767,675
	Tribunaux de premières Instance					
CAIE	Island Courts		24,717,380	0	0	24,717,380
	Tribunaux d'île					
CIAF	Land Courts		4,788,375	0	0	4,788,375
	Tribunaux Fonciers					
CIAG	Enforcement		6,824,106	0	0	6,824,106
	Exécution					
CIAH	Judicial Development & Training		4,239,375	0	0	4,239,375
	Perfectionnement et formation en droit					
CIAI	Case Management		1,020,784	0	0	1,020,784
	La gestion de cas					
Total Administration of Justice			196,184,879	0	0	196,184,879
Total Judiciary			196,184,879	0	0	196,184,879
Malvatumauri			Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language		Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs		12,469,744	0	0	12,469,744
	Administration du Conseil National des Chefs					
CDA2	Funds for 14 Islands Council of Chiefs		5,387,000	0	0	5,387,000
	Fonds pour les 14 Conseils Insulaires des Chefs					
CDA3	Malvatumauri Members Allowance		11,606,400	0	0	11,606,400
	Allocation des Membres du Malvatumauri					
Total Preservation of Vanuatu Customs, Culture and Language			29,463,144	0	0	29,463,144
Total Malvatumauri			29,463,144	0	0	29,463,144
National Audit Office			Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing		Vérification du Secteur Public			
CEAA	Planning, Policy & Standards		7,989,696	0	0	7,989,696
	Planification, Orientation et Normes					
CEAB	Audit Operations		14,855,669	0	0	14,855,669
	Opérations de Vérification					
CEAC	Corporate Services		9,486,124	0	0	9,486,124
	Services Administratifs					
Total Public Sector Auditing			32,331,489	0	0	32,331,489
Total National Audit Office			32,331,489	0	0	32,331,489
Office of the Ombudsman			Bureau du Médiateur			
CCA	Planning, Management and Investigations		Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations		36,503,195	0	0	36,503,195
	Planification, Gestion et Investigations					
Total Planning, Management and Investigations			36,503,195	0	0	36,503,195
Total Office of the Ombudsman			36,503,195	0	0	36,503,195

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Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	12,115,862	0	0	12,115,862
CGAB	Institute Criminal Proceedings Affaires Pénales	26,328,710	0	0	26,328,710
CGAC	Corporate Services Services Généraux	4,859,328	0	0	4,859,328
Total Operations		43,303,900	0	0	43,303,900
Total Public Prosecutor		43,303,900	0	0	43,303,900
Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	56,404,505	0	0	56,404,505
Total Public Legal Services		56,404,505	0	0	56,404,505
Total Public Solicitor		56,404,505	0	0	56,404,505
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	100,206,763	0	0	100,206,763
CJAB	Human Resource Management Gestion des Ressources Humaines	15,810,169	0	0	15,810,169
CJAC	Performance Improvement Unit Unité de Perfectionnement	12,489,913	0	0	12,489,913
CJAD	Human Resource Development Développement des Ressources Humaines	13,713,952	0	0	13,713,952
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	9,148,153	0	0	9,148,153
Total Public Service Commission		151,368,950	0	0	151,368,950
Total Public Service Commission		151,368,950	0	0	151,368,950
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	344,000	0	0	344,000
CLAB	Administrative Support Services Services d'encadrement administratif	522,830	0	0	522,830
Total Judicial Service Commission		866,830	0	0	866,830
Total Judicial Services Commission		866,830	0	0	866,830
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	110,022,877	0	0	110,022,877
Total Legal Advice and Executive Management		110,022,877	0	0	110,022,877
Total State Law Office		110,022,877	0	0	110,022,877
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	18,172,844	0	0	18,172,844
Total Citizenship Commission		18,172,844	0	0	18,172,844
Total Citizenship Office		18,172,844	0	0	18,172,844

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Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	90,442,974	5,916,332,769	470,703,700	6,477,479,443
Total Strategic Management		90,442,974	5,916,332,769	470,703,700	6,477,479,443
MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	115,876,335	0	0	115,876,335
Total Office of the Prime Minister		115,876,335	0	0	115,876,335
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	40,836,470	0	0	40,836,470
Total Director General's Office		40,836,470	0	0	40,836,470
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	28,634,016	0	0	28,634,016
Total Language Services		28,634,016	0	0	28,634,016
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	11,471,235	0	0	11,471,235
Total Special Commissions		11,471,235	0	0	11,471,235
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	280,444,229	0	0	280,444,229
Total Information, Communication and Technology Policy and A		280,444,229	0	0	280,444,229
MPF	Internal Security & Border Control	Sécurité et Contrôle des Frontières Internes			
MPFA	Joint Command and Control Commandement et contrôle conjoint	149,445,298	419,854,193	0	569,299,491
MPFB	Police District Northern Police District Nord	92,726,583	0	0	92,726,583
MPFC	Police District Central District central de police	49,568,676	0	0	49,568,676
MPFD	Police District Southern Police district sud	232,066,792	0	0	232,066,792
MPFE	Vanuatu Mobile Force Vanuatu Force mobile	295,939,600	0	0	295,939,600
MPFF	Police Maritime Wing Police Maritime Wing	56,839,605	0	0	56,839,605
Total Internal Security & Border Control		876,586,554	419,854,193	0	1,296,440,747
MPG	Parliamentary Secretariat	Secrétariat Parlementaire			
MPGA	Parliamentary Secretariat Secrétariat Parlementaire	58,306,144	0	0	58,306,144
Total Parliamentary Secretariat		58,306,144	0	0	58,306,144
Total Prime Ministers Ministry		1,502,597,957	6,336,186,962	470,703,700	8,309,488,619

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Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Cabinet Support	Cabinet du Ministère			
MAAA	Portfolio Management Gestion du Portefeuille	39,995,513	0	0	39,995,513
Total Cabinet Support		39,995,513	0	0	39,995,513
MAB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	22,137,462	0	0	22,137,462
MABB	Corporate Services services généraux	48,146,845	0	0	48,146,845
Total Executive Management and Corporate Services		70,284,307	0	0	70,284,307
MAC	Agricultural and Rural Development	Agricole et Développement Rural			
MACA	Commodities Produits de base	65,055,643	0	0	65,055,643
MACD	Policy and Administration Orientation et administration	67,474,092	0	0	67,474,092
Total Agricultural and Rural Development		132,529,735	0	0	132,529,735
MAD	Biosecurity Vanuatu	Biosécurité Vanuatu			
MADA	Biosecurity Administration Administration de la Biosécurité	18,852,359	0	0	18,852,359
MADB	Veterinary Vétérinaire	35,596,579	0	0	35,596,579
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	26,880,437	0	0	26,880,437
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	16,401,235	0	0	16,401,235
MADG	Plant Health Santé des plantes	11,240,390	0	0	11,240,390
Total Biosecurity Vanuatu		108,971,000	0	0	108,971,000
MAE	Fisheries	Pêches			
MAEF	Fisheries Administration Services d'administration et d'aide financière	32,410,811	0	0	32,410,811
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	23,759,128	0	0	23,759,128
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	31,225,242	0	0	31,225,242
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	23,748,712	0	0	23,748,712
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	16,731,822	0	0	16,731,822
MAER	Seafood Verification Contrôle des fruits de mer	12,853,101	0	0	12,853,101
Total Fisheries		140,728,816	0	0	140,728,816
MAF	Forestry	Sylviculture			
MAFA	Forestry Sylviculture	62,652,359	0	0	62,652,359
Total Forestry		62,652,359	0	0	62,652,359
MAH	Livestock	Bétail			
MAHA	Livestock Production Production Animale	35,964,109	0	0	35,964,109
Total Livestock		35,964,109	0	0	35,964,109

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Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		591,125,839	0	0	591,125,839
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		Ministère du Tourisme, du Commerce et Ni-Vanuatu Affaires			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille	45,482,146	0	0	45,482,146
Total Cabinet Support		45,482,146	0	0	45,482,146
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MTBA	Executive Management Direction Générale	44,162,690	0	0	44,162,690
MTBB	Food Technology Technologie alimentaire	20,157,340	0	0	20,157,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle	16,293,605	0	0	16,293,605
Total Executive Management and Corporate Services		80,613,635	0	0	80,613,635
MTD	Industry Development	Développement d'Industrie			
MTDA	Primary Industries Development Développement des Industries Primaires	6,181,339	0	0	6,181,339
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	16,281,766	0	0	16,281,766
MTDC	Manufacturing Industry L'Industrie de la Fabrication	6,206,216	0	0	6,206,216
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	11,908,042	0	0	11,908,042
MTDF	Marketing & Promotion Section Marketing & Promotion Article	3,825,344	0	0	3,825,344
Total Industry Development		44,402,707	0	0	44,402,707
MTF	Tourism Development	Developpement Touristique			
MTFB	Tourism Development Developpement Touristique	42,808,339	1,026,060,389	0	1,068,868,728
MTFC	Tourism Standards Normes pour le tourisme	6,272,139	0	0	6,272,139
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	31,048,701	0	0	31,048,701
Total Tourism Development		80,129,179	1,026,060,389	0	1,106,189,568
MTG	Ni-Vanuatu Business Development	Ni-Vanuatu développement des affaires			
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires	63,358,155	0	0	63,358,155
Total Ni-Vanuatu Business Development		63,358,155	0	0	63,358,155
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		313,985,822	1,026,060,389	0	1,340,046,211
Ministry of Education & Training		Ministère de l'Education et de la Formation			
MEA	Cabinet Support	Cabinet du Ministère			
MEAA	Cabinet Support Division Cabinet Ministériel	45,028,585	0	0	45,028,585
Total Cabinet Support		45,028,585	0	0	45,028,585

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MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Office of the Director General Bureau du Directeur Général	44,167,311	652,429,815	0	696,597,126
MEBB	Administration & Finance Directorate Direction de l'administration et des finances	201,966,311	556,000,000	0	757,966,311
MEBC	Policy & Planning Directorate Direction de la politique et de la planification	28,971,679	0	0	28,971,679
Total Executive Management and Corporate Services		275,105,301	1,208,429,815	0	1,483,535,116
MEC	School Education	Éducation Scolaire			
MECA	Education Services Directorate Direction des services de l'éducation	295,669,947	0	0	295,669,947
MECB	Secondary Schools Division Écoles Secondaires	1,175,105,095	0	0	1,175,105,095
MECC	Primary Schools Division Écoles Primaires	1,844,149,042	0	0	1,844,149,042
Total School Education		3,314,924,084	0	0	3,314,924,084
MED	Tertiary Education and Post Schooling	L'enseignement supérieur et post scolarité			
MEDA	Tertiary Education & Post Schooling L'enseignement supérieur et post scolarité	5,999,565	0	0	5,999,565
MEDB	Training & Scholarship Coordination Formation et bourses d'études de coordination	17,770,574	324,463,929	0	342,234,503
MEDC	Technical, Vocational & Continuing Education Technique, professionnelle et formation continue	106,211,866	122,949,143	0	229,161,009
MEDD	Higher Education Enseignement supérieur	12,364,707	0	0	12,364,707
MEDE	Teacher Education La Formation des Enseignants	131,984,780	0	0	131,984,780
Total Tertiary Education and Post Schooling		274,331,492	447,413,072	0	721,744,564
MEE	Teaching Service Commission	L'enseignement supérieur et post scolarité			
MEEA	Teaching Services Commission Commission du Corps Enseignement	14,078,076	0	0	14,078,076
MEEB	Other Authority, Boards & Councils Autre autorité, Commissions et Conseils	26,981,325	0	0	26,981,325
Total Teaching Service Commission		41,059,401	0	0	41,059,401
Total Ministry of Education & Training		3,950,448,863	1,655,842,887	0	5,606,291,750
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	42,417,930	0	0	42,417,930
Total Cabinet Support		42,417,930	0	0	42,417,930
MFB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	54,345,247	0	0	54,345,247
MFBB	Corporate Services Services Organisationnels	173,449,745	0	0	173,449,745
MFBC	Information Services Services Informatiques	173,084,301	0	0	173,084,301
Total Executive Management and Corporate Services		400,879,293	0	0	400,879,293

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MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	21,338,207	0	0	21,338,207
MFCC	Government Financial Services Services Financiers Publics	360,017,235	125,613,675	0	485,630,910
Total Financial And Economic Management		381,355,442	125,613,675	0	506,969,117
MFD	National Statistics	Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	34,213,382	0	0	34,213,382
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	16,378,927	0	0	16,378,927
Total National Statistics		50,592,309	0	0	50,592,309
MFE	Payments on Behalf of Government	Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	2,861,079,432	0	0	2,861,079,432
MFEB	Grants to Institutions Subventions aux Organismes Statuaries	459,515,006	0	0	459,515,006
MFEC	Central Payments Paiements Centralisés	766,919,092	0	0	766,919,092
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	9,850,000	0	0	9,850,000
Total Payments on Behalf of Government		4,097,363,530	0	0	4,097,363,530
MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	84,634,134	0	0	84,634,134
MFFB	VAT Collections Perception de la TVA	77,981,915	0	0	77,981,915
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	50,129,246	0	0	50,129,246
Total Revenue Collection		212,745,295	0	0	212,745,295
MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	50,453,092	0	0	50,453,092
Total Border Control and Enforcement		50,453,092	0	0	50,453,092

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MFI	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	229,989,780	0	0	229,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	39,692,438	0	0	39,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	30,000,000	0	0	30,000,000
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	134,200,000	0	0	134,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	41,255,243	0	0	41,255,243
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	102,226,099	0	0	102,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	43,668,264	0	0	43,668,264
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	10,400,000	0	0	10,400,000
Total Grants to Institutions		815,717,166	0	0	815,717,166
MFJ	Government Contributions to International Organisation	Contribution du Gouvernement d'organisation Internationale			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	30,000,000	0	0	30,000,000
Total Government Contributions to International Organisation		30,000,000	0	0	30,000,000
Total Ministry of Finance and Economic Management		6,081,524,057	125,613,675	0	6,207,137,732
Ministry of Foreign Affairs, International Cooperation and External Trade		Ministère des Affaires Etrangères, de la Coopération Internationale et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			0
MOAA	Portfolio Coordination Coordination du Portefeuille	71,490,669	0		71,490,669
Total Cabinet Support		71,490,669	0	0	71,490,669
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	281,785,119	0	0	281,785,119
Total Dept of Foreign Affairs		281,785,119	0	0	281,785,119
MOG	External Trade Negotiation and Development	Externe Négociation commerce et le développement			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	20,167,569	0	0	20,167,569
MOGC	External Trade Policy & Administration External Policy & Administration du Commerce	10,143,393	0	0	10,143,393
Total External Trade Negotiation and Development		30,310,962	0	0	30,310,962
Total Ministry of Foreign Affairs, International Cooperation and External Trade		380,022,222	0	0	380,022,222

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Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	46,733,754	0	0	46,733,754
Total Cabinet Support		46,733,754	0	0	46,733,754
MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	12,638,709	0	0	12,638,709
MHBB	Corporate Services Services Généraux	134,588,049	636,442,620	0	771,030,669
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	102,960,097	0	0	102,960,097
Total Executive Management and Corporate Services		250,186,855	636,442,620	0	886,629,475
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	849,469,682	0	0	849,469,682
MHCB	Community Health Services Services de Santé Communautaires	313,696,239	0	0	313,696,239
MHCC	Public Health Services Services de Santé Publique	49,056,143	0	0	49,056,143
MHCD	Medical Supplies Stock Approvisionnement Médicaux	226,107,425	0	0	226,107,425
Total Health Services		1,438,329,489	0	0	1,438,329,489
Total Ministry of Health		1,735,250,098	636,442,620	0	2,371,692,718
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics			
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	46,753,627	0	0	46,753,627
Total Ministerial Cabinet Support		46,753,627	0	0	46,753,627
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	75,228,587	0	0	75,228,587
Total Executive Management and Corporate Services		75,228,587	0	0	75,228,587
MUC	Civil Aviation Authority	Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	61,400,937	58,319,422	2,781,250,002	2,900,970,361
Total Civil Aviation Authority		61,400,937	58,319,422	2,781,250,002	2,900,970,361
MUE	Shipping Services	Services des Ports			
MUEA	Ports Administration Administration des Ports	202,217,940	546,000,000	5,169,797,400	5,918,015,340
Total Shipping Services		202,217,940	546,000,000	5,169,797,400	5,918,015,340

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MUF	Public Works	Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	617,140,419	8,371,922,000	3,475,452,900	12,464,515,319
MUFB	Airport Upgrade Projects Projets de Mise à niveau des Aéroports	0	0	1,579,725,000	1,579,725,000
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	540,000,000	0	0	540,000,000
Total Public Works		1,157,140,419	8,371,922,000	5,055,177,900	14,584,240,319
Total Ministry of Infrastructure and Public Utilities		1,542,741,510	8,976,241,422	13,006,225,302	23,525,208,234
Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère	0	0	44,154,431
MIAA	Portfolio Management Gestion du Portefeuille	44,154,431	494,842	0	46,922,438
MIAB	Corporate Services Services Généraux	46,427,596	0	0	7,616,500
MIAD	Independence Celebration Célébration de l'Indépendance	7,616,500	0	0	500,000
MIAE	Crime Prevention Prévention du crime	500,000			
Total Cabinet Support		98,698,527	494,842	0	99,193,369
MIC	Decentralisation Services	Services de la Décentralisation			
MICA	Grants to Provinces Subventions aux Provinces	235,761,898	0	0	235,761,898
MICB	Grants to Municipalities Subventions aux Municipalités	20,117,307	0	0	20,117,307
MICC	Administration of Regional Services Administration des Services Régionaux	51,255,618	57,097,125	0	108,352,743
Total Decentralisation Services		307,134,823	57,097,125	0	364,231,948
MID	Internal Security and Border Control	Sécurité Interne et Contrôle aux Frontières			
MIDG	Border Control Commande De Frontière	73,450,776	0	0	73,450,776
MIDH	Issue of Passports Délivrance de passeports	10,362,251	0	0	10,362,251
Total Internal Security and Border Control		83,813,027	0	0	83,813,027
MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	51,563,408	0	0	51,563,408
MIEB	Electoral Services Bureau des Élections	29,416,157	0	0	29,416,157
MIEC	Conduct of Elections Conduite des Élections	20,000,000	0	0	20,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	17,509,757	0	0	17,509,757
Total National Services		118,489,322	0	0	118,489,322
MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	8,316,553	0	0	8,316,553
Total Police Service Commission		8,316,553	0	0	8,316,553
Total Ministry of Internal Affairs		616,452,252	57,591,967	0	674,044,219

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Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	39,993,160	0	0	39,993,160
Total Cabinet Support		39,993,160	0	0	39,993,160
MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	12,296,351	0	0	12,296,351
MLBB	Corporate Services Services Généraux	49,666,610	0	0	49,666,610
Total Executive Management and Corporate Services		61,962,961	0	0	61,962,961
MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	25,746,795	0	0	25,746,795
MLEB	Land Use Planning Aménagement des Terres	11,859,733	0	0	11,859,733
MLEC	Lease Management Gestion des Baux	19,743,890	0	0	19,743,890
MLED	Land Valuation L' Evaluation des Terres	8,637,399	0	0	8,637,399
MLEF	Land Registry Le Registre Foncier	19,426,339	0	0	19,426,339
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	6,963,427	0	0	6,963,427
Total Lands Management		92,377,583	0	0	92,377,583
MLF	Geology and Mines	Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales	21,718,200	0	0	21,718,200
Total Geology and Mines		21,718,200	0	0	21,718,200
MLG	Water Resources	Ressources en Eau			
MLGA	Rural Water Supply Hydraulique rurale	23,526,624	0	0	23,526,624
MLGB	Water Resource Management Gestion des Ressources en Eau	22,913,647	0	0	22,913,647
Total Water Resources		46,440,271	0	0	46,440,271
MLH	Valuer General's Office	Bureau de l'Évaluateur Général			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	9,351,798	0	0	9,351,798
Total Valuer General's Office		9,351,798	0	0	9,351,798
Total Ministry of Lands, Mines & Water Resources		271,843,973	0	0	271,843,973
Ministry of Justice and Social Welfare		Ministère de la Justice et des Affaires Sociales			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	40,610,219	0	0	40,610,219
MJAB	Corporate Services Services Généraux	31,100,371	0	0	31,100,371
Total Cabinet Support		71,710,590	0	0	71,710,590
MJB	Womens Affairs	Condition Feminiines			
MJBA	Women's Affairs Condition Feminiines	36,799,825	22,838,850	0	59,638,675
Total Womens Affairs		36,799,825	22,838,850	0	59,638,675

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MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	195,370,484	0	0	195,370,484
Total Correctional Services		195,370,484	0	0	195,370,484
MJD	Lands Tribunal	Tribunal des terres			
MJDA	Lands Tribunal Office Greffes des Tribunaux des terres	32,500,755	0	0	32,500,755
Total Lands Tribunal		32,500,755	0	0	32,500,755
MJE	Law Reform Commission	Commission de réforme du droit			
MJEA	Office of the Law Reform Commission Bureau de la Commission de réforme du droit	15,455,435	0	0	15,455,435
Total Law Reform Commission		15,455,435	0	0	15,455,435
Total Ministry of Justice and Social Welfare		351,837,089	22,838,850	0	374,675,939
Ministry of Youth Development and Sports		Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet	Cabinet du Ministère			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	38,893,194	0	0	38,893,194
Total Ministry Cabinet		38,893,194	0	0	38,893,194
MYB	Youth Development, Sport & Recreation	Développement et Formation des Jeunes, Sports et Loisirs			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	35,208,564	0	0	35,208,564
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	63,168,566	0	0	63,168,566
Total Youth Development, Sport & Recreation		98,377,130	0	0	98,377,130
MYD	Provincial Grants Youth Development	Les subventions provinciales développement de la jeunesse			
MYDA	Provincial Grants Youth Development Les subventions provinciales développement de la jeunesse	6,000,000	0	0	6,000,000
Total Provincial Grants Youth Development		6,000,000	0	0	6,000,000
MYE	Youth & Employment	Jeunes et Professionnelle			
MYEA	Youth & Employment Opportunities Les Jeunes et Les Possibilités d'Emploi	20,881,424	0	0	20,881,424
Total Youth & Employment		20,881,424	0	0	20,881,424
Total Ministry of Youth Development and Sports		164,151,748	0	0	164,151,748
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination du portefeuille	30,421,064	0	0	30,421,064
Total Cabinet Support		30,421,064	0	0	30,421,064
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services services généraux	32,291,446	0	0	32,291,446
Total Executive Management & Corporate Services		32,291,446	0	0	32,291,446

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MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	122,101,406	0	0	122,101,406
MGCD	Geo-hazard Geo-risque	1,000,000	0	165,000,000	166,000,000
Total Vanuatu Meteorological Services		123,101,406	0	165,000,000	288,101,406
MGD	Energy	Énergie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	42,656,692	517,000,000	0	559,656,692
Total Energy		42,656,692	517,000,000	0	559,656,692
MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	30,173,849	0	0	30,173,849
Total Environment		30,173,849	0	0	30,173,849
MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management National de gestion des catastrophes	28,424,224	0	0	28,424,224
Total National Disaster Management		28,424,224	0	0	28,424,224
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		287,068,681	517,000,000	165,000,000	969,068,681
Total Government/Total Gouvernement		19,075,583,435	19,353,818,772	13,641,929,002	52,071,331,209