

No. 6 of 2016.

Supplementary (Appropriation Reduction) Act 2016.

Certified on : 09 NOV 2016



No. 6 of 2016.

Supplementary (Appropriation Reduction) Act 2016.

ARRANGEMENT OF SECTIONS.

1. Reduction in Appropriation - Operational Expenditure.
2. Reduction in Appropriation - Capital Expenditure.

SCHEDULE 1.

SCHEDULE 2.

SCHEDULE 3.



No. of 2016.

AN ACT

entitled

Supplementary (Appropriation Reduction) Act 2016,

Being an Act to grant and appropriate out of the Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December, 2016 and to reduce the appropriations contained in the ***Appropriation (General Public Service Expenditure 2016) Act 2015*** and ***Appropriation (National Parliament 2016) Act 2015***,

MADE by the National Parliament.

1. REDUCTION OF APPROPRIATION - OPERATIONAL EXPENDITURE.

(1) The ***Appropriation (General Public Service Expenditure 2016) Act 2015*** is amended to reduce the operational expenditure appropriation by K293,700,368.80, in accordance with the details set out in Schedule 1.

(2) The ***Appropriation (National Parliament 2016) Act 2015*** is amended to reduce the operational expenditure appropriation by K2,194,792.70, in accordance with the details set out in Schedule 3.

2. REDUCTION OF APPROPRIATION - CAPITAL EXPENDITURE.

The ***Appropriation (General Public Service Expenditure 2016) Act 2015*** is amended to reduce the capital expenditure appropriation by K632,104,838.60, in accordance with details set out in Schedule 2.

Supplementary (Appropriation Reduction)

SCHEDULE 1.

OPERATIONAL EXPENDITURE SUMMARY.

AGENCY	KINA.
Office of Governor-General	157,013.00
Department of Prime Minister and NEC	10,526,098.40
National Statistical Office	432,830.00
Office of Bougainville Affairs	234,715.40
Department of Finance	2,136,729.50
Treasury and Finance - Miscellaneous	142,259,685.60
Department of Treasury	8,870,061.20
Registrar for Political Parties	388,528.00
Information Technology Division	1,548,893.80
Fire Services	1,561,250.10
Internal Revenue Commission	893,202.80
PNG Customs Service	6,137,729.10
Department of Foreign Affairs and Trade	2,560,080.20
PNG Institute of Public Administration	68,286.50
Department of Personnel Management	1,273,829.60
Public Service Commission	285,066.00
Magisterial Services	337,061.90
Department of Attorney-General	445,415.00
Office of the Public Prosecutor	50,269.00
Office of the Public Solicitor	253,100.00
Department of Corrective Institutional Services	1,274,342.50
Provincial Treasuries	3,113,092.60
Department of Police	2,228,511.30
Department of National Planning and Monitoring	1,468,770.60
Electoral Commission	5,076,804.70
National Intelligence Organisation	20,160.00
Provincial and Local Government Affairs	2,099,605.40
Department of Defence	2,071,604.80
Department of Education	10,607,599.20
Department of Higher Education, Research, Science and Technology	1,096,471.90
Department of Health	626,148.10
Hospital Management Services	294,008.40
Department of Community Development	470,396.80
Conservation and Environment Protection Authority	1,011,492.10
Department of Agriculture and Livestock	599,904.50
Department of Lands and Physical Planning	9,292,588.30
Department of Mineral Policy and Geohazards Management	491,026.80
Department of Petroleum and Energy	1,420,115.80
Department of Information and Communication	673,785.10
Department of Transport	3,035,430.70
Department of Commerce and Industry	2,077,492.70

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AGENCY	KINA.
Department of Industrial Relations	4,150,070.50
National Tripartite Consultative Council	59,438.80
Department of Works and Implementation	48,786,070.40
Department of Implementation and Rural Development	669,521.90
Central Supply and Tenders Board	261,556.10
Office of the Auditor-General	1,640,984.80
Ombudsman Commission	749,189.70
National Research Institute	34,490.00
National Training Council	153,884.00
National Economic and Fiscal Commission	97,693.40
Legal Training Institute	28,743.40
University of Technology	170,996.00
University of Goroka	82,867.40
University of Environment and Natural Resources	261,965.90
Papua New Guinea Sports Foundation	152,814.20
National Narcotics Bureau	143,446.10
National Aids Council Secretariat	40,019.00
Institute of Medical Research	29,691.20
National Youth Commission	251,611.80
Constitutional and Law Reform Commission	40,583.20
National Broadcasting Commission	76,424.60
Small Business Development Corporation	11,606.00
National Institute of Standards and Industrial Technology	172,936.40
National Museum and Art Gallery	191,984.60
National Housing Corporation	9,003.40
National Cultural Commission	76,251.00
PNG National Forest Authority	110,971.70
Tourism Promotion Authority	31,306.80
National Agriculture Research Institute	12,985.70
Civil Aviation Safety Authority	111,242.60
National Road Authority	36,977.50
Independent Consumer and Competition Commission	184,965.90
Fresh Produce Development Company	420,768.80
PNG National Commission for UNESCO	218,969.50
Border Development Authority (BDA)	79,225.30
Department of Public Enterprises	1,052,450.00
Office of Tourism, Arts and Culture	88,602.50
Papua New Guinea Accidents Investigation Commission	80,745.00
Kokonasa Industry Corporation	59,462.90
Office of Coastal Fisheries Development Agency	23,655.10
Papua New Guinea Climate Change Authority	993,109.40
PNG Science and Technology Secretariat	221,483.00
Konebada Petroleum Park Authority	54,575.50
Office of Censorship	261,812.80
West New Britain Provincial Health Authority	130,352.40

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AGENCY	KINA.
Manus Provincial Health Authority	202,447.10
Enga Provincial Health Authority	382,793.50
Sandaun Provincial Health Authority	257,974.50
Cocoa Board	51,573.20
Milne Bay Provincial Health Authority	476,113.10
Western Highlands Provincial Health Authority	75,329.10
Eastern Highlands Provincial Health Authority	208,416.30
Office of Urbanization	55,582.00
TOTAL	293,700,368.80
TOTAL REDUCTION IN APPROPRIATION	K293,700,368.80

Supplementary (Appropriation Reduction)

SCHEDULE 2.

CAPITAL EXPENDITURE SUMMARY.

AGENCY	KINA.
Department of Prime Minister and NEC	26,000,000.00
Department of Finance	3,000,000.00
Department of Treasury	32,640,000.00
Fire Services	11,000,000.00
Internal Revenue Commission	2,047,637.70
PNG Customs Service	1,050,000.00
PNG Institute of Public Administration	968,000.00
Department of Attorney-General	930,000.00
Department of Police	1,000,000.00
Department of National Planning and Monitoring	16,100,000.00
Provincial and Local Government Affairs	1,000,000.00
Department of Defence	13,000,000.00
Department of Higher Education, Research, Science and Technology	25,300,000.00
Department of Health	4,000,000.00
Hospital Management Services	21,000,000.00
Department of Mineral Policy and Geohazards Management	3,000,000.00
Department of Petroleum and Energy	16,000,000.00
Department of Information and Communication	2,500,000.00
Department of Transport	17,000,000.00
Department of Commerce and Industry	2,250,000.00
Department of Industrial Relations	1,060,000.00
Department of Works and Implementation	159,700,000.00
Ombudsman Commission	443,200.90
University of Papua New Guinea	15,000,000.00
Sandaun Provincial Administration	10,000,000.00
University of Technology	3,000,000.00
University of Goroka	12,000,000.00
University of Environment and Natural Resources	1,500,000.00
Papua New Guinea Sports Foundation	8,640,000.00
National Maritime Safety Authority	200,000.00
National Housing Corporation	7,000,000.00
National Fisheries Authority	1,000,000.00
PNG National Forest Authority	3,500,000.00
National Agriculture Research Institute	201,000.00
National Agriculture Quarantine and Inspection Authority	1,500,000.00
National Road Authority	960,000.00
Fly River Provincial Administration	2,500,000.00
Gulf Provincial Administration	300,000.00

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AGENCY	KINA.
Central Provincial Administration	350,000.00
Southern Highlands Provincial Administration	2,000,000.00
Western Highlands Provincial Administration	3,000,000.00
New Ireland Provincial Administration	1,500,000.00
Autonomous Bougainville Administration	42,000,000.00
Border Development Authority (BDA)	500,000.00
Office of Tourism Arts and Culture	45,000,000.00
Office of Coastal Fisheries Development Agency	5,100,000.00
Hela Provincial Administration	28,500,000.00
Mineral Resources Authority	15,100,000.00
Independent Public Business Corporation	4,150,000.00
National Airports Corporation	6,000,000.00
PNG Power Limited	1,015,000.00
National Development Bank	49,600,000.00
TOTAL	632,104,838.60
TOTAL REDUCTION IN APPROPRIATION	K632,104,838.60

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DETAIL OF SELECTED CAPITAL EXPENDITURE FROM SCHEDULE 2.

CAPITAL INVESTMENT	KINA.
Kumul Submarine Cable	150,000.00
ADB Bridge Replacement and Improve Rural Access Project	1,200,000.00
Additional MOAs	16,000,000.00
Advanced Mining Projects	300,000.00
Agriculture and SME Funding	27,700,000.00
Air Capability Program	1,000,000.00
Aitape Wharf Redevelopment	10,000,000.00
Angau Memorial Hospital Redevelopment	4,000,000.00
Automated System for Customs Data (ASYCUDA)	500,000.00
Central Administration Building	4,000,000.00
Central Provincial Government SSG	350,000.00
Civic Action Program - Missing Link - Baiyer - Madang Road	4,000,000.00
Construction, Rehabilitation and Upgrading of 14 Fire Stns	11,000,000.00
Container Examination Facility	550,000.00
Defense Infrastructure Project	8,000,000.00
Dev't/Est. of Community Health Posts	2,000,000.00
Divine Word University Infrastructure Development	5,000,000.00
East/West - New Britain Highway	20,000,000.00
El Nino Drought Events Preparation	201,000.00
Energy Sector Development Project	15,000.00
Enga Hydro Project (Tsak)	3,000,000.00
Financial Management Project	3,000,000.00
Fisheries Surveillance	1,000,000.00
Fly River Provincial Government SSG	2,500,000.00
Gulf Provincial Government SSG	300,000.00
Hela Electricity Project (HIP)	3,500,000.00
Hela Township and Growth Centers (HIP)	5,000,000.00
Hidden Valley MOA	2,000,000.00
High Performance Center	4,800,000.00
Highlands Highway - Lae - Komo Upgrading and Sealing	25,000,000.00
Highlands Region Roads Improvement Investment Program	960,000.00
Highlands Region Roads Improvement Program (HRRRIIP II)	2,500,000.00
Hulia Agro Center (HIP)	8,000,000.00
Infrastructure and Capital Works Program	750,000.00
Infrastructure Development Grant	32,640,000.00
Jackson's Airport Upgrade and Rehabilitation	5,000,000.00
Kapal Haus (Administration Building)	3,000,000.00
Karamui - Gumine (Missing Link)	5,000,000.00
Kimbe Hospital Rehabilitation	2,000,000.00
Kokoda Highway (Oro)	10,000,000.00
Kokopo Infrastructure (Regional Hub)	10,000,000.00

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DETAIL OF SELECTED CAPITAL EXPENDITURE FROM SCHEDULE 2.

CAPITAL INVESTMENT	KINA.
Koroba Town Road	5,000,000.00
Labour and Industrial Relations Capacity Development	1,060,000.00
Lae City Roads - (GoPNG)	3,000,000.00
Law and Justice Sector Secretariat	180,000.00
Library Extension	1,500,000.00
Lihir MOA (Outstanding)	500,000.00
Lutheran University	10,000,000.00
Madang Town Roads	10,000,000.00
Maritime and Waterways Safety Project	200,000.00
Mess Extension	1,500,000.00
Mining Agreement - Porgera	6,000,000.00
Monitoring and Surveillance of Invasive Agriculture Pests and Dis	1,500,000.00
Mt. Hagen Hospital Rehabilitation	500,000.00
Nadzab Airport Terminal Redevelopment Project	1,000,000.00
National Broad Band Network	4,000,000.00
National Highway - Buluminsky - Namatanai Road	15,000,000.00
National Highway - Hiritano	15,000,000.00
National Highway - Kandrian - Kimbe Road	5,000,000.00
National Highway - Magi	5,000,000.00
National Highway - Ramu - Madang	5,000,000.00
National Highway - Sepik	3,000,000.00
National Highway Aitape - Vanimo	5,000,000.00
National Land and Housing Program	7,000,000.00
New Central Provincial Hospital Development	14,000,000.00
New Ireland Provincial Government SSG	1,500,000.00
Nursing College Infra. Rehabilitation	4,000,000.00
OC Institutional Housing	443,200.90
Pacific Adventist University Infrastructure Development	8,000,000.00
Pacific Marine Industrial Zone	2,000,000.00
People's Microbank	4,200,000.00
Pilot Border Trade	500,000.00
PM's Commitment	25,000,000.00
PNG IPA Infrastructure Development	968,000.00
Police Infrastructure Project	1,000,000.00
Policy Design Support: Mdg, Population and Aid Effectiveness	1,800,000.00
Popondetta Hospital Redevelopment	500,000.00
Port Moresby Grid Development	1,000,000.00
Prime Minister's Commitments	1,000,000.00
Rabaul Volcanological Observatory Relocation	3,000,000.00
Ramu Nickel MOA	3,800,000.00

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DETAIL OF SELECTED CAPITAL EXPENDITURE FROM SCHEDULE 2.

CAPITAL INVESTMENT	KINA.
RASII Project: Replacement of Ageing Tax Collection System	500,000.00
Rd Maint and Rehab. Project (RMRP) Phase 2 - Additional Funding	9,000,000.00
Reforestation Programme	3,500,000.00
Restoration and Development Grant	2,000,000.00
Revenue Raising Initiatives	1,547,637.70
Rural Economic Development Phase II	300,000.00
Rural Electrification Program	17,000,000.00
Rural Service Delivery and Local Governance	1,000,000.00
Rural Telecommunication	2,500,000.00
Southern Highlands Provincial Government SSG	2,000,000.00
Special Interventions Program - Bougainville	40,000,000.00
Sports Enhancement Program for Districts and Provinces	3,840,000.00
Staff Housing Project	4,000,000.00
Stret Pasin Retail Incubation Program	17,700,000.00
Sustainable Development Program	1,000,000.00
Teacher's College Infra Rehabilitation	4,000,000.00
Technical and Business College Infra. Rehabilitation	4,000,000.00
TIPA Administration Relocation (HIP) Component	7,000,000.00
Tolukuma MOA	2,000,000.00
Tourism Infrastructure Program	45,000,000.00
Trade Related Assistance	250,000.00
Trade Skills Scholarship	300,000.00
Transport Sector Support Program	2,000,000.00
Transport Sector Support Program Phase 2	9,000,000.00
UNRE Infrastructure Development	1,500,000.00
Upgrade of UoG Sewerage System	4,000,000.00
UPNG Law School Building	2,000,000.00
UPNG Science IV Building	13,000,000.00
Wharves and Jetties Rehabilitation and Construction	5,100,000.00
Women in Mining	500,000.00
Young Child Survival and Development	2,000,000.00
TOTAL	632,104,838.60
TOTAL REDUCTION IN APPROPRIATION	K632,104,838.60


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SCHEDULE 3.

NATIONAL PARLIAMENT.


AGENCY	KINA.
National Parliament	2,194,792.70
TOTAL	2,194,792.70
TOTAL REDUCTION IN APPROPRIATION	K2,194,792.70

I hereby certify that the above is a fair print of the *Supplementary (Appropriation Reduction) Act 2016* which has been made by the National Parliament.


Acting Clerk of the National Parliament.

09 NOV 2016

I hereby certify that the *Supplementary (Appropriation Reduction) Act 2016* was made by the National Parliament on 25 August 2016.


Acting Speaker of the National Parliament.

09 NOV 2016