

No. 16 of 2018.

Supplementary (Appropriation) Act 2018.

Certified on : 16 JAN 2019



No. 16 of 2018.

Supplementary (Appropriation) Act 2018.

ARRANGEMENT OF SECTIONS.

PART I. - REDUCTION OF 2018 APPROPRIATION.

1. Reduction of Appropriation.

PART II. - 2018 SUPPLEMENTARY BUDGET.

2. Grant of K671,102,078.00 for Additional Appropriation.
3. Re-appropriation.
4. Appropriation.
5. Direction for Appropriation Expenditure.

SCHEDULE 1.

SCHEDULE 2.



No. of 2018.

AN ACT

entitled

Supplementary (Appropriation) Act 2018,

Being an Act to grant and appropriate out of the Consolidated Revenue Fund a further additional sum for expenditure for the year ending 31 December 2018 as well as re-appropriate the appropriations contained in the ***Appropriation (General Public Service Expenditure 2018) Act 2017***.

MADE by the National Parliament.

PART I. - REDUCTION OF 2018 APPROPRIATION.

1. REDUCTION OF APPROPRIATION.

The ***Appropriation (General Public Service Expenditure 2018) Act 2017***, is amended to re-appropriate K277,000,000.00, in accordance with the details set out in Schedule 1.

PART II. - 2018 SUPPLEMENTARY BUDGET.

2. GRANT OF K671,102,078.00 FOR ADDITIONAL APPROPRIATION.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for additional expenditure for the year ending 31 December 2018, the sum of K671,102,078.00.

3. RE-APPROPRIATION.

The appropriations identified in Schedule 1 of this Act are re-appropriated for the purposes identified in Section 4.

4. APPROPRIATION.

The sum of K948,102,078.00 is granted by this Act out of the Consolidated Revenue Fund for expenditure for the year 31 December 2018 and is appropriated for the approved purposes in Schedule 2.

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5. DIRECTION FOR ADDITIONAL EXPENDITURE.

Directions for additional expenditure are as follows:

- (a) K400,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment into respective departments to offset Personnel Emolument over expenditure; and
- (b) K310,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 207" Arrears Vote for immediate payment into respective departments to offset departmental arrears; and
- (c) K20,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Education to cater for Tuition Fee Free Commodity component; and
- (d) K146,102,078.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment to service Superannuation Exit Payments Arrears; and
- (e) K72,000,000.00 of the amount appropriated in Section 4 must be immediately transferred to the Department of Treasury administered "Division 299" for immediate payment catering to Debt Interest Costs,

these funds cannot be utilised or transferred for any other purposes, and in the event that the amounts expressed in Schedule 2 are not transferred as directed by this section, the appropriation shall lapse and the amounts returned to the Consolidated Revenue Fund.

SCHEDULE 1.

Reduction of *Appropriation (General Public Service Expenditure 2018) Act 2017* identified in Section 1 of this Act.

Department	Kina
204 National Statistical Office.	
20724 Household Income and Expenditure Survey.	500,000.00
22953 2020 Population Census Preparation.	5,000,000.00
223 Judiciary Services.	
21908 Court House Design and Maintenance.	20,000,000.00
22290 Mount Hagen Court House.	8,000,000.00
228 Department of Police.	
22703 Police Infrastructure Project.	2,200,000.00
229 Department of National Planning and Monitoring.	
21760 Identity Card (with Biometrics).	5,000,000.00
22665 Enga Hydro Project (Tsak).	2,000,000.00
23006 State Equity Fund (Agriculture and Others).	20,000,000.00
23029 Medical University.	5,000,000.00
234 Department of Defence.	
21217 Civic Action Program - Missing Link - Baiyer - Madang Road.	2,000,000.00
236 Department of Higher Education, Research, Science and Technology.	
21364 Universities Rehabilitation, Accreditation and Quality Assurance.	7,000,000.00
22644 Technical and Business College Infrastructure Rehabilitation.	3,000,000.00

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Department	Kina
22646 Teacher's College Infrastructure Rehabilitation.	9,000,000.00
22648 Nursing College Infrastructure Rehabilitation.	6,000,000.00
23030 UPNG Infrastructure Maintenance.	2,800,000.00
242 Department of Community Development.	
20796 PNG Church Partnership Programme.	2,000,000.00
23025 Social Health Awareness Programme.	2,000,000.00
245 Conservation and Environment Protection Authority.	
21098 Kokoda Track Initiative.	4,000,000.00
247 Department of Agriculture and Livestock.	
22967 Rubber Nursery Development Rehabilitation.	2,000,000.00
22981 National Cattle Breeding Farm (PPP).	6,050,000.00
258 Department of Information and Communication.	
23036 Rural Electrification Program.	2,000,000.00
259 Department of Transport.	
22934 Wewak Wharf Development.	2,000,000.00
22935 Vanimo Wharf Development.	2,000,000.00
23003 Manus Wharf Development.	2,000,000.00
23004 Kikori Wharf Development.	4,500,000.00
264 Department of Works and Implementation.	
21412 ADB Bridge Replacement and Improve Rural Access Project.	2,500,000.00
21750 Lae City Roads - (GoPNG).	4,000,000.00
22069 Highlands Region Roads Improvement Program (HRRIP II).	5,500,000.00
22637 Kokopo Infrastructure (Regional Hub).	5,000,000.00
22847 Highlands Region Roads Improvement Investment Program - III.	6,000,000.00
22993 Talasea Ring Road.	2,000,000.00
22994 Keltiga Junction to Kagamuga Airport - 4 Lane.	2,000,000.00
23033 Hoskins - Kimbe Road.	9,000,000.00
514 University of Goroka.	
22782 Central Administration Building.	4,100,000.00
520 Institute of Medical Research.	
20392 Malaria and Integrated Demographic Health Surveillance.	900,000.00
533 Industrial Centres Development Corporation.	
23016 Port Moresby Industrial Centre Development.	15,000,000.00
535 Mineral Resources Authority.	
22968 Mining MOA Support.	2,200,000.00
23018 Frieda Mine Development Forum and MOA Negotiations.	2,000,000.00
538 Papua New Guinea Air Services Limited.	
21435 Communication Surveillance and Air Traffic Management Replacement.	3,000,000.00
540 Water PNG.	
23037 Goroka Town Sewerage System Upgrade.	2,000,000.00
541 National Housing Corporation.	
22838 National Land and Housing Program.	1,000,000.00

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Department	Kina
543 National Development Bank.	
22126 People's Micro Bank.	3,000,000.00
22259 Agriculture and SME Funding.	21,000,000.00
22987 National Plantation Rehabilitation Agency.	1,000,000.00
23019 SME Funding for (Agriculture and Non-Agriculture) Activities.	28,000,000.00
546 PNG Power Limited.	
23010 Hagen Mendi Tari Grid Development Project.	3,500,000.00
551 National Fisheries Authority.	
22918 Rural Jetties Program.	11,400,000.00
562 National Agriculture Research Institute.	
21147 El Nino Drought Events Preparation.	600,000.00
567 National Road Authority.	
21152 Highlands Region Roads Improvement Investment Program.	6,000,000.00
571 Fly River Provincial Administration.	
20675 Fly River Provincial Government SSG.	2,000,000.00
583 Madang Provincial Administration.	
21627 Manam Islanders Resettlement Project.	3,250,000.00
592 Jiwaka Provincial Administration.	
22990 New Provincial Headquarters Infrastructure Development.	3,000,000.00
21259 Rural Telecommunication Project.	1,000,000.00
23039 Mendi - Hides Fibre Optic Cable Project (Missing Link).	1,000,000.00
Grand Total.	277,000,000.00

SCHEDULE 2.

Estimates of Expenditure in Part 2 of this Act for the year 31 December 2018.

Division	Summary	Kina
207	Department of Treasury and Finance (Miscellaneous) - Personnel Emoluments Supplementary.	400,000,000.00
207	Department of Treasury and Finance (Miscellaneous) - Arrears.	310,000,000.00
207	Department of Treasury and Finance (Miscellaneous) - Superannuation Exit Payments.	146,102,078.00
256	Department of Education - Tuition Fee Free Education.	20,000,000.00
299	Debt Interest Payments.	72,000,000.00
	Total Appropriation.	948,102,078.00

Supplementary (Appropriation)

I hereby certify that the above is a fair print of the *Supplementary (Appropriation) Act 2018*, which has been made by the National Parliament.



Clerk of the National Parliament.

16 JAN 2019

I hereby certify that the *Supplementary (Appropriation) Act 2018*, was made by the National Parliament on 13 November 2018.



Acting Speaker of the National Parliament.

16 JAN 2019