

No. 24 of 2007.

Appropriation (National Development Expenditure 2008) Act 2007.

Certified on : 11-03-08



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Appropriation (National Development Expenditure 2008) Act 2007.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,887,118,500.
2. Appropriation.
3. Adjustment of appropriation as between projects.
4. Impact of changes by donors.
5. Direction to be available to Auditor-General.

SCHEDULE.



AN ACT

entitled

Appropriation (National Development Expenditure 2008) Act 2007.

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for National Development expenditure for the year ending 31 December 2008 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1,887,118,500.

(1) Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development expenditure for the year ending 31 December 2008 the sum of K1,887,118,500.

(2) Where additional grant funding is received from donors in the year ending 31 December 2008, these amounts may be issued out of the Consolidated Revenue Fund and be applied to National Development expenditure in that year with the approval of the Minister.

(3) All such amounts must be itemized by project and reported to the Parliament as part of the Final Budget Outcome.

2. APPROPRIATION.

Sums granted by the Act out of the Consolidated Revenue Fund for National Development expenditure for the financial year ending 31 December 2008 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2008.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN PROJECTS.

Where there is insufficient appropriation to meet Government expenditure –

- (a) the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under development expenditure to other development expenditure; and
- (b) in the event that there are agreed savings identified under any other Appropriation Acts of 2008 the Secretary for Treasury may direct the re-allocation of these unexpended amounts to development expenditure; and

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- (c) the total amount of all re-allocations authorized under this section shall not exceed a sum of K188,711,850; and
- (d) where an amount appropriated under Division 229 is being transferred to the agency responsible for delivering the activity for which the amount is appropriated, this transfer will not count towards the total identified in Paragraph (c).

4. IMPACT OF CHANGES BY DONORS.

(1) K1,360,418,500 is expected to be funded from grants from donors and concessional loans, and in the event that funds are not forthcoming for a project, those funds cannot be issued from the Consolidated Revenue Fund.

(2) Where an amount of funding, provided by a donor agency, is re-allocated to another program by that donor without a request from the PNG Government, this amount will not be considered to count towards the re-allocation limit identified in Section 3(c).

(3) However, the donor agency must report this circumstance to the Secretary for Treasury, who must ensure that all such transfers are reported to the Parliament as part of the Final Budget Outcome.

5. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2008.

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SCHEDULE.

Estimates of Expenditure for the Year ending 31 December 2008.

Div.	Summary	Kina
201	National Parliament	1,895,600
203	Department of the Prime Minister & NEC	4,917,800
204	National Statistical Office	2,000,000
206	Department of Finance	29,501,500
208	Department of Treasury	2,861,800
217	Department of Foreign Affairs	5,000,000
220	Department of Personnel Management	5,000,000
229	Department of National Planning & Monitoring	462,665,000
230	Electoral Commission	12,383,100
232	Department of Provincial & Local Government Affairs	56,503,400
234	Department of Defence	6,000,000
235	Department of Education	176,851,200
240	Department of Health	159,160,200
242	Department of Community Development	20,158,500
245	Department of Environment and Conservation	2,200,000
247	Department of Agriculture & Livestock	31,149,000
252	Department of Lands and Physical Planning	3,484,700
254	Department of Mineral Policy & Geohazard Mgmt	1,193,500
255	Department of Petroleum & Energy	40,500,000
258	Department of Communication & Information	800,000
259	Department of Transport	23,031,800
261	Department of Trade & Industry	1,500,000
264	Department of Works & Implementation	375,485,000
267	Office of Rural Development	28,250,000
506	National Training Council	45,113,400
512	University of Papua New Guinea	3,730,900
513	University of Technology	2,000,000
514	University of Goroka	5,000,000
515	University of Vudal	3,700,000
516	PNG Sports Foundation	700,000
519	National Aids Council Secretariat	76,946,200
520	Institute of Medical Research	5,923,700
525	National Broadcasting Corporation	9,035,000
531	Small Business Development Corporation	1,000,000
532	National Institute of Standards and Industrial Technology	800,000
533	Industrial Centres Development Corporation	2,000,000

535	Mineral Resource Authority	48,800,000
540	National Water & Sewerage Board	17,876,200
541	National Housing Commission	2,000,000
546	PNG Power Limited	2,000,000
548	PNG Harbours Board	4,000,000
550	PNG Cocoa Coconut Institute	1,300,000
551	PNG National Fisheries Authority	6,258,700
553	Fresh Produce Development Authority	1,820,000
554	PNG Coffee Industry Corporation	1,100,000
557	PNG National Forest Authority	1,000,000
558	Tourism Promotion Authority	3,160,200
559	Oil Palm Industry Corporation	6,007,700
562	National Agriculture Research Institute	19,909,900
563	National Agriculture and Quarantine Authority	500,000
568	Livestock Development Corporation	1,000,000
571	Western Provincial Government	22,298,000
572	Gulf Provincial Government	5,170,000
573	Central Provincial Government	2,850,000
574	National Capital District	2,000,000
575	Milne Bay Provincial Government	3,250,000
576	Oro Provincial Government	1,750,000
577	Southern Highlands Provincial Government	15,832,000
578	Enga Provincial Government	9,500,000
579	Western Highlands Provincial Government	3,666,700
580	Simbu Provincial Government	2,750,000
581	Eastern Highlands Provincial Government	5,250,000
582	Morobe Provincial Government	6,900,000
583	Madang Provincial Government	3,750,000
584	East Sepik Provincial Government	14,916,700
585	Sandaun Provincial Government	3,450,000
586	Manus Provincial Government	1,500,000
587	New Ireland Provincial Government	12,630,000
588	East New Britain Provincial Government	11,250,000
589	West New Britain Provincial Government	1,750,000
590	Autonomous Bougainville Government	31,481,100

Grand Total

1,887,118,500

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I hereby certify that the above is a fair print of the ***Appropriation (National Development Expenditure 2008) Act 2007*** which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the ***Appropriation (National Development Expenditure 2008) Act 2007*** was made by the National Parliament on 29 November 2007.

Speaker of the National Parliament.

