

No. 15 of 2006.

Appropriation (National Development Expenditure 2007) Act 2006.

Certified on : 16.05.07



No. of 2006.

Appropriation (National Development Expenditure 2007) Act 2006.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,636,584,400.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.



No. of 2006.

AN ACT

entitled

Appropriation (National Development Expenditure 2007) Act 2006,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for National Development expenditure for the year ending 31 December 2007 and to appropriate the supplies granted for that year.

MADE by the National Parliament.

1. GRANT OF K1,636,584,400.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development expenditure for the year ending 31 December 2007 the sum of K1,636,584,400.

2. APPROPRIATION.

Sums granted by the Act out of the Consolidated Revenue Fund for National Development expenditure for the financial year ending 31 December 2007 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2007.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet National Development expenditure the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under National Development expenditure to National Development expenditure, provided that the total of re-allocation shall not exceed a sum of K163,658,440.

4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2007.

SCHEDULE.

Estimates of Expenditure for the Year ending 31 December 2007

Div.	Summary	Kina
201	National Parliament	2,810,100
203	Department of the Prime Minister & NEC	5,777,000
204	National Statistical Office	3,852,600
206	Department of Finance	17,213,500
220	Department of Personnel Management	2,000,000
229	Department of National Planning & Monitoring	557,017,000
230	Electoral Commission	6,687,100
232	Department of Provincial & Local Government Affairs	14,715,600
234	Department of Defence	3,000,000
235	Department of Education	88,099,800
236	Office of Higher Education	500,000
240	Department of Health	115,671,800
242	Department of Community Development	13,939,400
245	Department of Environment and Conservation	1,900,000
247	Department of Agriculture & Livestock	8,428,300
252	Department of Lands and Physical Planning	2,300,000
254	Department of Mining	34,481,600
255	Department of Petroleum & Energy	31,300,000
259	Department of Transport	12,039,000
261	Department of Trade & Industry	2,800,000
264	Department of Works & Implementation	313,797,100
267	Office of Rural Development	27,250,000
505	National Research Institute	2,718,600
506	National Training Council	42,830,900
512	University of Papua New Guinea	1,817,000
514	University of Goroka	5,000,000
515	University of Vudal	3,176,200
519	National Aids Council Secretariat	88,027,500
520	Institute of Medical Research	5,157,800
529	National Media Council	8,258,600
530	Investment Promotion Authority	450,000
531	Small Business Development Corporation	890,100
532	National Institute of Standards and Industrial Technology	800,000
533	Industrial Centres Development Corporation	500,000
540	National Water & Sewerage Board	11,773,700
541	National Housing Corporation	1,000,000

543	Rural Development Bank	6,000,000
546	PNG Power Limited	1,000,000
548	PNG Harbours Board	6,000,000
550	PNG Cocoa Coconut Institute	1,954,700
551	PNG National Fisheries Authority	4,854,700
552	PNG Oil Palm Research Association	295,600
553	Fresh Produce Development Authority	2,282,100
554	PNG Coffee Industry Corporation	3,110,200
557	PNG National Forest Authority	1,500,000
558	Tourism Promotion Authority	4,175,000
562	National Agriculture Research Institute	6,903,500
563	National Agriculture and Quarantine Authority	500,000
566	PNG Cocoa Board	35,500
568	Livestock Development Corporation	2,500,000
571	Western Provincial Government	14,420,000
572	Gulf Provincial Government	5,550,000
573	Central Provincial Government	1,950,000
574	National Capital District Commission	1,000,000
575	Milne Bay Provincial Government	1,250,000
576	Oro Provincial Government	750,000
577	Southern Highlands Provincial Government	13,950,000
578	Enga Provincial Government	7,244,600
579	Western Highlands Provincial Government	2,148,900
580	Simbu Provincial Government	1,750,000
581	Eastern Highlands Provincial Government	3,250,000
582	Morobe Provincial Government	8,361,500
583	Madang Provincial Government	1,750,000
584	East Sepik Provincial Government	13,982,300
585	Sandaun Provincial Government	2,750,000
586	Manus Provincial Government	500,000
587	New Ireland Provincial Government	7,450,000
588	East New Britain Provincial Government	21,206,000
589	West New Britain Provincial Government	750,000
590	Autonomous Bougainville Government	47,479,500

Grand Total

1,636,584,400

Appropriation (National Development Expenditure 2007)

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2007) Act 2006* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (National Development Expenditure 2007) Act 2006* was made by the National Parliament on 28 November 2006.

Speaker of the National Parliament.