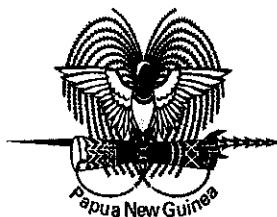


No. 130f 2004.

*Appropriation (National Development Expenditure 2005) Act 2004.*

Certified on: 11.02.05



**INDEPENDENT STATE OF PAPUA NEW GUINEA.**

No.            of 2004.

*Appropriation (National Development Expenditure 2005) Act 2004.*

**ARRANGEMENT OF SECTIONS.**

1.     Grant of **K1,888,006,900.00**.
2.     Appropriation.
3.     Adjustment of appropriation as between services.
4.     Direction to be available to Auditor-General.

**SCHEDULE**



INDEPENDENT STATE OF PAPUA NEW GUINEA.

AN ACT

entitled

*Appropriation (National Development Expenditure 2005) Act 2004,*

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for National Development Expenditure for the year ending 31 December 2005 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

**1. GRANT OF K1,888,006,900.00.**

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development Expenditure for the year ending 31 December 2005 the sum of **K1,888,006,900.00**.

**2. APPROPRIATION.**

Sums granted by the Act out of the Consolidated Revenue Fund for National Development Expenditure for the financial year ending 31 December 2005 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2005.

**3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.**

Where there is insufficient appropriation to meet national development expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under National Development Expenditure to approved projects, provided that the total of re-allocation shall not exceed a sum of **K188,800,690.00**.

**4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.**

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2005.

*Appropriation (National Development Expenditure 2005)*

**SCHEDULE**

**Estimates of Expenditure for the Year ending 31 December 2005**

<b>Div.</b>	<b>Summary</b>	<b>Kina</b>
203	Department of Prime Minister & NEC	401,134,800
206	Department of Finance	21,785,700
216	Internal Revenue Commission	1,500,000
220	Department of Personnel Management	1,300,000
221	Public Service Commission	400,000
226	Department of Correctional Services	300,000
228	Department of Police	5,000,000
229	Department of National Planning & Rural Development	345,745,300
230	Electoral Commission	7,442,800
232	Department of Provincial & LL Government Affairs	12,859,600
234	PNG Defense Force	300,000
235	Department of Education	102,328,300
240	Department of Health	118,050,800
242	Department of Social Welfare & Development	21,474,600
245	Environment and Conservation	1,700,000
247	Department of Agriculture & Livestock	3,900,000
252	Department of Lands and Physical Planning	400,000
254	Department of Mining	26,122,500
255	Department of Petroleum & Energy	13,998,000
258	Department of State Enterprises	300,000
259	Department of Transport	38,000,000
261	Department of Trade & Industry	1,900,000
262	Department of Labour & Employment	3,595,200
264	Department of Works & Implementation	377,393,900
267	Office of Rural Development	27,250,000
506	National Training Council	39,091,200
512	University of Papua New Guinea	1,057,100
513	University of Technology	12,740,000
514	University of Goroka	13,100,000
515	Vudal University	780,000
519	National Aids Council	10,546,900
520	Institute of Medical Research	2,380,900
525	National Broadcasting Corporation	48,700,000
530	Investment Promotion Authority	1,000,000
531	Small Business Development Corporation	2,457,100
532	National Institute of Standards and Industrial Technology	1,000,000

*Appropriation (National Development Expenditure 2005)*

533	Industrial Centres Development Corporation	2,000,000
540	National Water Board & Sewerage Board	23,571,400
541	National Housing Corporation	2,000,000
543	Rural Development Bank	6,000,000
550	Cocoa/Coconut Extension Agency	1,900,000
551	PNG National Fisheries Authority	10,615,100
552	PNG Oil Palm Research Association	485,000
553	Fresh Produce Development Corporation	3,455,600
554	PNG Coffee Industry Corporation	2,541,000
557	PNG National Forest Authority	12,000,000
558	Tourism Promotion Authority	2,000,000
562	National Agriculture Research Institute	9,647,600
565	Civil Aviation Authority	14,516,600
566	PNG Cocoa Board	70,000
571	Fly River Provincial Government	2,400,000
572	Gulf Provincial Government	2,450,000
573	Central Provincial Government	3,250,000
574	National Capital District	1,000,000
575	Milne Bay Provincial Government	1,550,000
576	Oro Provincial Government	750,000
577	Southern Highlands Provincial Government	33,180,000
578	Enga Provincial Government	2,700,000
579	Western Highlands Provincial Government	2,000,000
580	Simbu Provincial Government	1,750,000
581	Eastern Highlands Provincial Government	2,450,000
582	Morobe Provincial Government	3,700,000
583	Madang Provincial Government	1,750,000
584	East Sepik Provincial Government	24,281,500
585	Sandaun Provincial Government	1,750,000
586	Manus Provincial Government	2,880,900
587	New Ireland Provincial Government	1,850,000
588	East New Britain Provincial Government	16,037,500
589	West New Britain Provincial Government	750,000
590	North Solomons Provincial Government	23,690,000

**Grand Total**

**1,888,006,900**

***Appropriation (National Development Expenditure 2005)***

I hereby certify that the above is a fair print of the ***Appropriation (National Development Expenditure 2005) Act 2004*** which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the ***Appropriation (National Development Expenditure 2005) Act 2004*** was made by the National Parliament on 24 November 2004.

Speaker of the National Parliament.