

No. 24 of 2003.

Appropriation (National Development Expenditure 2004) Act 2003.

Certified on: 13 APR 2004



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2003.

Appropriation (National Development Expenditure 2004) Act 2003.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,275,482,100.00.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.

SCHEDULE



INDEPENDENT STATE OF PAPUA NEW GUINEA.

AN ACT

entitled

Appropriation (National Development Expenditure 2004) Act 2003,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the National Development Expenditure for the year ending 31 December 2004 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1,275,482,100.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the National Development Expenditure for the year ending 31 December 2004 the sum of **K1,275,482,100.00**.

2. APPROPRIATION.

Sums granted by the Act out of the Consolidated Revenue Fund for the National Development Expenditure for the financial year ending 31 December 2004 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2004.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet development expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under development expenditure to approved projects, provided that the total of re-allocation shall not exceed a sum of **K127,548,210.00**.

4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2004.

Appropriation (National Development Expenditure 2004)

SCHEDULE

Estimates of Expenditure for the Year ending 31 December, 2004.

Div.	Summary	Kina
203	Department of Prime Minister & NEC	3,893,700.00
206	Department of Finance	25,127,600.00
208	Department of Treasury	5,000,000.00
217	Department of Foreign Affairs	662,900.00
220	Department of Personnel Management	11,000,000.00
225	Department of Attorney General	2,447,300.00
226	Department of Correctional Services	158,800.00
228	Department of Police	25,124,000.00
229	Department of National Planning & Rural Development	237,003,100.00
230	Electoral Commission	4,580,900.00
232	Department of Provincial & LL Government Affairs	2,376,700.00
235	Department of Education	107,261,300.00
240	Department of Health	100,529,700.00
242	Department of Social Welfare & Development	7,665,800.00
247	Department of Agriculture & Livestock	10,132,400.00
254	Department of Mining	21,556,100.00
255	Department of Petroleum & Energy	7,681,000.00
259	Department of Transport	12,242,100.00
261	Department of Trade & Industry	800,000.00
262	Department of Labour & Employment	3,779,200.00
264	Department of Works & Implementation	361,858,400.00
267	Office of Rural Development	27,250,000.00
506	National Training Council	45,006,900.00
512	University of Papua New Guinea	1,603,300.00
519	National Aids Council	26,849,500.00
520	Institute of Medical Research	3,318,500.00
525	National Broadcasting Corporation	24,800,000.00
531	Small Business Development Corporation	1,552,600.00
540	National Water Board & Sewerage Board	13,569,400.00
541	National Housing Corporation	2,000,000.00
550	Cocoa/Coconut Extension Agency	5,108,000.00
551	PNG National Fisheries Authority	13,825,200.00

Appropriation (National Development Expenditure 2004)

Div.	Summary	Kina
552	PNG Oil Palm Research Association	1,170,000.00
553	Fresh Produce Development Corporation	761,700.00
554	PNG Coffee Industry Corporation	2,188,600.00
555	PNG Cocoa/Coconut Research Institute	300,000.00
557	PNG National Forest Authority	10,813,300.00
572	Gulf Provincial Government	1,596,000.00
573	Central Provincial Government	2,963,000.00
574	National Capital District	1,000,000.00
575	Milne Bay Provincial Government	2,718,000.00
576	Oro Provincial Government	750,000.00
577	Southern Highlands Provincial Government	4,824,000.00
578	Enga Provincial Government	2,800,000.00
579	Western Highlands Provincial Government	2,000,000.00
580	Simbu Provincial Government	1,850,000.00
581	Eastern Highlands Provincial Government	2,250,000.00
582	Morobe Provincial Government	2,500,000.00
583	Madang Provincial Government	1,750,000.00
584	East Sepik Provincial Government	19,580,700.00
585	Sandaun Provincial Government	1,250,000.00
586	Manus Provincial Government	500,000.00
587	New Ireland Provincial Government	1,880,000.00
588	East New Britain Provincial Government	25,364,600.00
589	West New Britain Provincial Government	750,000.00
590	North Solomons Provincial Government	41,997,000.00
	Grand Total	1,275,482,100.00

Appropriation (National Development Expenditure 2004)

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2004) Act 2003* which has been made by the National Parliament.



Clerk of the National Parliament.

13 APR 2004

I hereby certify that the *Appropriation (National Development Expenditure 2004) Act 2003* was made by the National Parliament on 2 December 2003.



Acting Speaker of the National Parliament.

13 APR 2004