

No. 9 of 2001

Appropriation (National Development Expenditure 2002) Act 2001

Certified on: 18.02.02



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2001.

Appropriation (National Development Expenditure 2002) Act 2001.

ARRANGEMENT OF SECTIONS.

1. Grant of K1, 160,566,900.00.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.

SCHEDULE.



INDEPENDENT STATE OF PAPUA NEW GUINEA.

AN ACT

entitled

Appropriation (National Development Expenditure 2002) Act 2001,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the National Development Expenditure for the year ending 31 December 2002 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1, 160,566,900.00.

Subject to authorization from the Minister, the Secretary for Finance and Treasury may issue out of the Consolidated Revenue Fund and apply for the National Development Expenditure for the year ending 31 December 2002 the sum of K1, 160,566,900.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for National Development Expenditure for the financial year ending 31 December 2002 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2002.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet development expenditure the Secretary for Finance and Treasury may direct the re-allocation of any unexpended appropriation under national development expenditure to national development expenditure, provided that the total of re-allocation shall not exceed a sum of K116,056,690.00.

4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial Year ending 31 December 2002.

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SCHEDULE.

Estimates of Expenditure for the Year ending 31 December, 2002.

Div.	Summary	Kina
	National Government Departments	
202	Office of Governor-General	500,000.00
203	Prime Minister & NEC	6,300,000.00
204	National Statistical Office	3,790,000.00
206	Department of Finance	13,175,300.00
229	Department of National Planning	145,959,500.00
230	Electoral Commission	5,999,900.00
232	Department of Provincial & Local Level Govt	3,200,000.00
262	Department of Industrial Relations	889,500.00
242	Department of Welfare & Social Development	9,000,000.00
217	Department of Foreign Affairs	76,100.00
503	Ombudsman Commission	1,280,000.00
221	Public Service Commission	300,000.00
245	Office of Environment & Conservation	186,000.00
247	Department of Agriculture & Livestock	5,775,400.00
254	Department of Mining	15,196,100.00
255	Department of Petroleum & Energy	16,043,000.00
261	Department of Trade & Industry	1,550,300.00
267	Office of Rural Development	27,250,000.00
259	Department of Transport & Works	309,775,000.00
235	Department of Education	127,539,400.00
240	Department of Health	112,861,400.00
223	Department of Judiciary Services	2,761,500.00
225	Department of Attorney General	11,429,900.00
226	Department of Correctional Services	12,200,000.00
228	Department of Police	23,749,300.00
234	Department of Defence	8,500,000.00
	SubTotal	865,287,600.00
	Statutory Authorities	
506	National Training Council	27,260,000.00
514	University of Goroka	5,000,000.00
519	National AIDS Council	16,036,800.00
520	Institute of Medical Research	3,415,000.00
565	Civil Aviation Authority	43,049,700.00
540	National Water Board	22,736,700.00
546	PNG Electricity Commission	4,100,000.00

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531	Small Business Development Corporation	865,000.00
550	Cocoa/Coconut Extension Agency	6,729,500.00
551	National Fisheries Authority	17,494,000.00
552	Oil Palm Rearch Agency	749,000.00
553	Fresh Produce Development Corporation	600,000.00
554	Coffee Industry Corporation	3,203,000.00
555	Cocoa/Coconut Research Institute	1,352,800.00
557	National Forest Authority	7,500,000.00
559	Oil Palm Industrial Corporation	3,563,400.00
562	National Agriculture Research Institute	7,450,000.00
563	National Agriculture Quarantine & Inspection	280,100.00
532	National Institute of Standard & Industrial Technology	500,000.00
566	PNG Cocoa Board	400,000.00
564	PNG Copra Marketing Board	352,000.00
	SubTotal	172,637,000.00

Provincial Governments

571	Western Provincial Government	3,649,900.00
572	Gulf Provincial Government	5,250,000.00
573	Central Provincial Government	3,112,400.00
574	National Capital District Commission	1,000,000.00
575	Milne Bay Provincial Government	8,780,000.00
576	Oro Provincial Government	750,000.00
577	Southern Highlands Provincial Government	4,250,000.00
578	Enga Provincial Government	6,000,000.00
579	Western Highlands Provincial Government	2,000,000.00
580	Simbu Provincial Government	1,750,000.00
581	Eastern Highlands Provincial Government	9,520,000.00
582	Morobe Provincial Government	3,000,000.00
583	Madang Provincial Government	1,750,000.00
584	East Sepik Provincial Government	7,100,000.00
585	Sandaun Provincial Government	1,250,000.00
586	Manus Provincial Government	500,000.00
587	New Ireland Provincial Government	2,750,000.00
588	East New Britain Provincial Government	18,084,100.00
589	West New Britain Provincial Government	750,000.00
590	North Solomons Provincial Government	41,395,900.00
	SubTotal	122,642,300.00
	Grand Total	1,160,566,900.00

Appropriation (National Development Expenditure 2002)

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2002) Act 2001* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Appropriation (National Development Expenditure 2002) Act 2001* was made by the National Parliament on 5 December 2001.

Speaker of the National Parliament.