

AN ACT

To appropriate the sum of \$20,088,067 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1989, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1989; to establish a budget for Compact sections 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefor under the Compact; to establish a development budget and to appropriate special funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The
2 sum of \$8,081,037, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1989, for the
5 operations of the executive branch of the National Government of the
6 Federated States of Micronesia during fiscal year 1989. The sum
7 appropriated by this section shall be apportioned as follows:

8	(1) Office of the President	
9	(a) Personnel expenses.....	\$ 279,100
10	(b) Travel.....	82,400
11	(c) Contractual services, 12 grants, subsidies, and contributions.....	54,200
13	(d) Others.....	128,300
14	(2) Department of External Affairs	
15	(a) Personnel expenses.....	671,597
16	(b) Travel.....	139,600
17	(c) Contractual services, 18 grants, subsidies, and contributions.....	299,400
19	(d) Others.....	256,800
20	(3) Department of Finance	
21	(a) Personnel expenses.....	882,700
22	(b) Travel.....	79,300

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1	(c) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 88,100
3	(d) Others.....	120,950
4	(4) Department of Human Resources	
5	(a) Personnel expenses.....	488,800
6	(b) Travel.....	30,000
7	(c) Contractual services,	
8	grants, subsidies, and contributions.....	-0-
9	(d) Others.....	23,000
10	(5) Department of Resources and Development	
11	(a) Personnel expenses.....	346,800
12	(b) Travel.....	60,700
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	20,800
15	(d) Others.....	16,500
16	(6) Department of Transportation	
17	(a) Personnel expenses.....	180,900
18	(b) Travel.....	31,800
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	471,300
21	(d) Others.....	26,800
22	(7) Office of Administrative Services	
23	(a) Personnel expenses.....	282,791
24	(b) Travel.....	7,886
25	(c) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 524,428
2	(d) Others.....	362,580
3	(8) Office of the Attorney General	
4	(a) Personnel expenses.....	585,420
5	(b) Travel.....	80,011
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	174,000
8	(d) Others.....	71,354
9	(9) Office of the Budget	
10	(a) Personnel expenses.....	215,300
11	(b) Travel.....	38,200
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	3,500
14	(d) Others.....	35,150
15	(10) Office of Planning and Statistics	
16	(a) Personnel expenses.....	366,700
17	(b) Travel.....	56,000
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	10,300
20	(d) Others.....	37,300
21	(11) Office of the Public Defender	
22	(a) Personnel expenses.....	362,126
23	(b) Travel.....	44,759
24	(c) Contractual services,	
25	grants, subsidies, and contributions.....	10,200

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1	(d) Others.....	\$ 33,185
2	Section 2. <u>Operating expenses of the legislative branch.</u> The	
3	sum of \$2,145,825, or so much thereof as may be necessary, is hereby	
4	appropriated from the General Fund of the Federated States of	
5	Micronesia for the fiscal year ending September 30, 1989, for the	
6	operations of the legislative branch of the National Government of	
7	the Federated States of Micronesia during fiscal year 1989. The sum	
8	appropriated by this section shall be apportioned as follows:	
9	(1) Office of the Speaker and Members	
10	(a) Personnel expenses.....	\$ 400,100
11	(b) Travel.....	331,000
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	136,800
14	(d) Others.....	-0-
15	(2) Staff Offices	
16	(a) Personnel expenses.....	659,100
17	(b) Travel.....	121,700
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	111,750
20	(d) Others.....	221,375
21	(3) Kosrae Delegation Office	
22	(a) Contractual services,	
23	grants, subsidies, and contributions.....	5,000
24	(b) Others.....	11,000
25	(4) Pohnpei Delegation Office	

1	(a) Contractual services,		
2	grants, subsidies, and contributions.....	\$	3,450
3	(b) Others.....		28,550
4	(5) Truk Delegation Office		
5	(a) Contractual services,		
6	grants, subsidies, and contributions.....		18,400
7	(b) Others.....		29,600
8	(6) Yap Delegation Office		
9	(a) Contractual services,		
10	grants, subsidies, and contributions.....		6,350
11	(b) Others.....		9,650
12	(7) Legislative Conference		52,000

13 Section 3. Operating expenses of the National judiciary. The
 14 sum of \$692,642, or so much thereof as may be necessary, is hereby
 15 appropriated from the General Fund of the Federated States of
 16 Micronesia for the fiscal year ending September 30, 1989, for
 17 the operations of the National judiciary of the Federated States
 18 of Micronesia during fiscal year 1989.

19 The sum appropriated by this section shall be apportioned as follows:

20	(1) Personnel expenses.....		\$ 350,270
21	(2) Travel.....		93,572
22	(3) Contractual services,		
23	grants, subsidies, and contributions.....		125,800
24	(4) Others.....		123,000

25 Section 4. Operating expenses of the Public Auditor. The sum

1 of \$306,550, or so much thereof as may be necessary, is hereby
2 appropriated from the General Fund of the Federated States of
3 Micronesia for the fiscal year ending September 30, 1989, for the
4 operations of the Public Auditor's Office during fiscal year 1989.

5 The sum appropriated by this section shall be apportioned as follows:

6	(1) Personnel expenses.....	\$ 202,600
7	(2) Travel.....	50,000
8	(3) Contractual services, 9 grants, subsidies, and contributions.....	39,050
10	(4) Others.....	14,900

11 Section 5. Operating expenses of agencies of the National
12 Government. The sum of \$1,357,595, or so much thereof as may be
13 necessary, is hereby appropriated from the General Fund of the
14 Federated States of Micronesia for the fiscal year ending September
15 30, 1989, for the operations of independent agencies, commissions,
16 authorities, boards, bureaus, and other organizations of the National
17 Government of the Federated States of Micronesia during fiscal year
18 1989. The sum appropriated by this section shall be apportioned as
19 follows:

20	(1) Federated States of Micronesia Banking Board	
21	(a) Personnel expenses.....	\$ 20,000
22	(b) Travel.....	10,000
23	(c) Contractual services, 24 grants, subsidies, and contributions.....	10,500
25	(d) Others.....	5,000

1	(2) Board of Regents of the College of Micronesia	
2	(a) Personnel expenses.....	\$ 73,890
3	(b) Travel.....	20,000
4	(c) Contractual services,	
5	grants, subsidies, and contributions.....	12,500
6	(d) Others.....	12,500
7	(3) Federated States of Micronesia Coconut	
8	Development Authority	
9	(a) Personnel expenses.....	60,000
10	(b) Travel.....	24,100
11	(c) Contractual services,	
12	grants, subsidies, and contributions.....	136,100
13	(d) Others.....	8,700
14	(4) Micronesian Maritime Authority	
15	(a) Personnel expenses.....	120,600
16	(b) Travel.....	84,700
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	86,400
19	(d) Others.....	41,500
20	* (5) National Fisheries Corporation	
21	(a) Personnel expenses.....	55,000
22	(b) Travel.....	35,000
23	(c) Contractual services,	
24	grants, subsidies, and contributions.....	39,400
25	(d) Others.....	35,000

1	(6) National Postal Service	
2	(a) Personnel expenses.....	\$ 294,807
3	(b) Travel.....	30,748
4	(c) Contractual services,	
5	grants, subsidies, and contributions.....	79,300
6	(d) Others.....	61,850

7 Section 6. Operating expenses of the Telecommunications
8 Corporation. The sum of \$753,000, or so much thereof as may be
9 necessary, is hereby appropriated from the General Fund of the
10 Federated States of Micronesia for the fiscal year ending September
11 30, 1989, for the operations of the Telecommunications Corporation of
12 the Federated States of Micronesia during fiscal year 1989. The
13 funds appropriated under this section shall be deemed to come from
14 the funds available under section 215(a)(2) of the Compact of Free
15 Association.

16 Section 7. Operating expenses of the marine surveillance
17 program. The sum of \$224,017, or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund of the
19 Federated States of Micronesia for the fiscal year ending September
20 30, 1989, for the purpose of funding a program of marine surveillance
21 during fiscal year 1989. The funds appropriated under this section
22 shall be deemed to come from the funds available under section
23 216(a)(1) of the Compact of Free Association. The sum appropriated
24 by this section shall be apportioned as follows:

25	(1) Personnel expenses.....	\$ 30,502
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1	(2) Travel.....	\$	6,765
2	(3) Contractual services,		
3	grants, subsidies, and contributions.....		177,100
4	(4) Others.....		9,650

5 Section 8. Compact section 216(a)(2) programs. The sum of
 6 \$100,000, or so much thereof as may be necessary, is hereby
 7 appropriated from the General Fund of the Federated States of
 8 Micronesia for the fiscal year ending September 30, 1989, for Compact
 9 section 216(a)(2) programs and projects of the National Government of
 10 the Federated States of Micronesia during fiscal year 1989. The
 11 funds appropriated under this section shall be deemed to come from
 12 the funds available under section 216(a)(2) of the Compact of Free
 13 Association. The sum appropriated by this section shall be
 14 apportioned as follows:

15	(1) Development of local capabilities		
16	to render specialty care in selected hospitals		
17	in the Federated States of Micronesia (Centers		
18	of Excellence).....	\$	50,000
19	(2) Teams of health specialists visiting		
20	the Federated States of Micronesia.....		50,000

21 Section 9. College of Micronesia. The sum of \$900,000, or so
 22 much thereof as may be necessary, is hereby appropriated from the
 23 General Fund of the Federated States of Micronesia for the fiscal
 24 year ending September 30, 1989, to the College of Micronesia to
 25 defray costs associated with the instruction of students and the

1 operations and maintenance of the College. The funds appropriated
2 under this section shall be deemed to come from the capital account
3 of the Compact of Free Association. Such funds shall be deemed to
4 come from funds available under section 216(a)(3) of the Compact of
5 Free Association.

6 Section 10. Post-secondary educational assistance. The sum of
7 \$989,701, or so much thereof as may be necessary, is hereby
8 appropriated from the General Fund of the Federated States of
9 Micronesia for the fiscal year ending September 30, 1989, for the
10 purpose of providing post-secondary educational assistance. The
11 funds appropriated under this section shall be deemed to come from
12 the capital account of the Compact of Free Association. Such funds
13 shall be deemed to have come from the funds available under section
14 216(a)(3) of the Compact of Free Association. The sum appropriated
15 by this section shall be apportioned as follows:

16	(1) Kosrae State.....	\$ 128,661
17	(2) Pohnpei State.....	288,003
18	(3) Truk State.....	411,716
19	(4) Yap State.....	161,321

20 The funds appropriated under this section must be used in accordance
21 with section 216(a)(3) of the Compact of Free Association. Before
22 any funds may be transferred from the General Fund to any State, the
23 Governor of that State must promulgate such regulations and implement
24 such accounting procedures as may be necessary to ensure that all
25 funds appropriated by this section are administered in a manner

1 consistent with section 216(a)(3) of the Compact of Free Association,
2 the provisions of the Agreement Concerning Procedures for the
3 Implementation of United States Economic Assistance, Programs and
4 Services Provided in the Compact of Free Association between the
5 Government of the United States and the Government of the Federated
6 States of Micronesia, and Public Law No. 4-77.

7 Section 11. Compact section 221(b) programs. The sum of
8 \$208,900, or so much thereof as may be necessary, is hereby
9 appropriated from the General Fund of the Federated States of
10 Micronesia for the fiscal year ending September 30, 1989, for Compact
11 section 221(b) programs and projects of the National Government of
12 the Federated States of Micronesia during fiscal year 1989. The
13 funds appropriated under this section shall be deemed to come from
14 the funds available under section 221(b) of the Compact of Free
15 Association. The sum appropriated by this section shall be
16 apportioned as follows:

17	(1) Environmental protection and sanitation.....\$	7,000
18	(2) Family health project.....	6,000
19	(3) Hansen's disease control program.....	8,000
20	(4) Health planning agency and community	
21	health center program.....	12,000
22	(5) Maternal and child health programs.....	8,000
23	(6) Mental health services.....	13,000
24	(7) Preventive health and health services.....	31,900
25	(8) National curriculum minimum standards program	

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1	(a) Travel for program support	\$ 7,000
2	(b) Support services	6,000
3	(9) Standardized testing program.....	20,000
4	(10) Vocational education program.....	90,000
5	Section 12. <u>Other National Government programs, grants,</u>	
6	<u>subsidies, contributions, and refunds.</u> The sum of \$1,613,800, or so	
7	much thereof as may be necessary, is hereby appropriated from the	
8	General Fund of the Federated States of Micronesia for the fiscal	
9	year ending September 30, 1989, for special programs, grants,	
10	subsidies, contributions, and refunds of the National Government of	
11	the Federated States of Micronesia during fiscal year 1989. The sum	
12	appropriated by this section shall be apportioned as follows:	
13	(1) Special programs:	
14	(a) Congressional election.....	\$ 175,000
15	(b) Constitutional convention.....	100,000
16	(c) Trade Training and Testing	
17	Program.....	198,800
18	(2) Subsidies and contributions:	
19	(a) Aid to nonpublic schools for	
20	secular programs.....	200,000
21	(b) Asian Pacific Coconut Community.....	4,000
22	(c) Coordinating Committee for Offshore	
23	Minerals Prospecting.....	4,000
24	(d) East-West Center.....	10,000
25	(e) Economic and Social Commission	

1	for Asia and the Pacific.....	\$ 1,000
2	(f) Federated States of Micronesia	
3	Development Bank.....	270,000
4	(g) Forum Fisheries Agency.....	18,000
5	(h) Micronesian Legal Services Corporation...	80,000
6	(i) Pacific Asia Travel Association.....	5,000
7	(j) Pacific Island Development Program.....	15,000
8	(k) State judiciaries:	
9	(i) Kosrae State Court:	
10	a) Vehicles for Justices.....	14,000
11	b) Telephone rental.....	4,800
12	c) POL.....	2,000
13	d) All others.....	9,200
14	(ii) Pohnpei State Court.....	50,000
15	(iii) Truk State Court.....	50,000
16	(iv) Yap State Court.....	30,000
17	(l) South Pacific Commission.....	20,000
18	(m) South Pacific Economic Commission.....	30,000
19	(n) South Pacific Regional Environmental	
20	Program.....	3,000
21	(o) Vocational Rehabilitation Services	
22	Program.....	20,000
23	(p) Community Action Agencies.....	300,000

24 Section 13. Development budget. The sum of
 25 \$2,715,000, or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated States of Micro-
2 nesia for the fiscal year ending September 30, 1989, for capital
3 improvement and development programs and projects of the National
4 Government of the Federated States of Micronesia during fiscal year
5 1989. The funds appropriated under this section shall be deemed
6 to come from the capital account of the Compact of Free Association.

7 The sum appropriated by this section shall be apportioned as follows:

8	(1) Business development loan fund.....	\$ 1,200,000
9	(2) Livestock development/broiler production....	140,000
10	(3) Resource assessment in outer banks.....	75,000
11	(4) Technical assistance program.....	250,000
12	(5) U.S. Embassy office.....	1,000,000
13	(6) Hemodialysis project.....	50,000

14 Section 14. Employment ceilings. Subsection (1) sets forth the
15 maximum number of positions that may be hired by branches and
16 agencies of the National Government.

17 (1) Positions funded for fiscal year 1989.

18	Executive Branch	
19	Office of the President	18
20	External Affairs	32
21	Finance	75
22	Human Resources	29
23	Resources and Development	22
24	Transportation	12
25	Administrative Services	22

1	Attorney General	52
2	Budget Office	13
3	Office of Planning	
4	and Statistics	24
5	Public Defender	25
6	Legislative Branch	
7	Congress	60
8	Judicial Branch	
9	National Judiciary	21
10	Public Auditor	12
11	Agencies	
12	Federated States of Micronesia	
13	Banking Board	2
14	Board of Regents of the	
15	College of Micronesia	7
16	Federated States of Micronesia	
17	Coconut Development Authority	4
18	Marine Surveillance	3
19	Micronesian Maritime Authority	8
20	National Fisheries Corporation	3
21	National Postal Service	22

22 (2) The number of positions authorized applies
23 individually to each of the departments and offices of the executive
24 and legislative branches, the National judiciary, the Public Auditor,
25 and to the agencies as provided in subsection (1) of this section,

1 except that the President may transfer up to 12 positions between the
2 departments and offices of the executive branch. This authorization
3 of positions covers all permanent employees and all contract
4 personnel whose employment extends for 1 year or more. No funds may
5 be expended for unbudgeted positions.

6 Section 15. Reprogramming.

7 (1) The President or his designee may reprogram up to 10
8 percent to and from the funds appropriated to each of the subsections
9 in section 1, and may reprogram without limitation to and from the
10 funds appropriated in each of the paragraphs within the subsections of
11 section 1.

12 (2) The Speaker or his designee may reprogram up to 10
13 percent to and from the funds appropriated to each of the subsections
14 in section 2, and may reprogram without limitation to and from the
15 funds appropriated in each of the paragraphs within the subsections
16 of section 2.

17 (3) The Chief Justice or his designee may reprogram without
18 limitation to and from the funds appropriated in each of the
19 subsections in section 3.

20 (4) The Public Auditor may reprogram without limitation to
21 and from the funds appropriated in each of the subsections in
22 section 4.

23 (5) Allottees of funds may reprogram without limitation to
24 and from the funds appropriated in each of the paragraphs within the
25 subsections of section 5.

1 (6) Notwithstanding the provisions of subsections (1)
2 through (5) of this section, no funds may be reprogrammed from any
3 personnel account.


4 Section 16. Allotment and management of funds and lapse date.

5 All funds appropriated by this act shall be allotted, managed,
6 administered, and accounted for in accordance with applicable law,
7 including, but not limited to, the Financial Management Act of 1979,
8 as amended; PROVIDED, however, that the allottees for funds
9 appropriated under subparagraph (p) of section 12 shall be the
10 executive directors of the four State Community Action Agencies, and
11 that those funds shall not be transferred from the General Fund to
12 any Community Action Agency until the executive directors have
13 submitted to the Secretary of Finance a copy of their written
14 agreement regarding the distribution of funds among the four
15 agencies. Each allottee shall be responsible for ensuring that these
16 funds, or so much thereof as may be necessary, are used solely for
17 the purposes specified in this act, and that no obligations are
18 incurred in excess of the sum appropriated. The authority of the
19 allottees to obligate funds appropriated by this act shall lapse as
20 of September 30, 1989; PROVIDED, however, that the authority of the
21 allottees to obligate funds appropriated by sections 6, 9, 10 and 13
22 shall not lapse.

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1 Section 17. Effective date. This act shall become law upon
2 approval by the President of the Federated States of Micronesia or
3 upon its becoming law without such approval.

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July 8, 1988


John R. Hagelgam
President
Federated States of Micronesia