

EIGHTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SIXTH REGULAR SESSION, 2015

CONGRESSIONAL BILL NO. 18-262, C.D.1,
C.D.2, C.D.3, C.D.4, C.D.5

P.C. NO. 18-461

PUBLIC LAW NO. 18-110

AN ACT

To appropriate a supplemental budget of \$5,562,111 from the General Fund of the Federated States of Micronesia for fiscal year ending September 30, 2015, by amending sections 1, 2, 3 and 9, of Public Law No. 18-89, as amended by Public Law No. 18-102, to change the use of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89, as amended by
2 Public Law No. 18-102, is hereby further amended to read as follows:
3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$96,498,776 from the General Fund
5 of the Federated States of Micronesia for the fiscal year
6 ending September 30, 2015, for the purpose of funding the
7 operations of all branches of the National Government of
8 the Federated States of Micronesia, its agencies, various
9 programs, grants, subsidies and contributions and Capital
10 and Human Resources Development. The National
11 Government's share of the Amended Compact funds has been
12 reduced to zero except that the National Government will
13 retain ten percent (10%) of the Supplemental Education
14 Grant funds as is reflected in the budget for the
15 Department of Education.
16 The budget shall also include appropriations for COM-FSM
17 from sector grants as well as appropriations from amended
18 Compact carry-over funds.

1 Section 2. Section 2 of Public Law No. 18-89, as amended by
2 Public Law No. 18-102, is hereby further amended to read as
3 follows:

4 "Section 2. Operating expenses of the Executive
5 Branch. The sum of \$18,119,389, or so much thereof
6 as may be necessary, is hereby appropriated from
7 the General Fund of the Federated States of
8 Micronesia for the fiscal year ending September 30,
9 2015, for the purpose of funding the operations of
10 the Executive Branch of the National Government
11 during the fiscal year 2015. The sum appropriated
12 by this section shall be apportioned as follows:

13 (1) Office of the President.

14 The sum of \$714,161 or so much thereof as may be
15 necessary, for the operations of the Office of the
16 President during the fiscal year 2015. The sum
17 appropriated herein shall be apportioned as
18 follows:

19	Personnel	\$ 314,023
20	Travel	130,354
21	Contractual Services.....	176,000
22	OCE	85,284
23	Fixed Assets	8,500

24 (2) Department of Foreign Affairs.

25 The sum of \$4,417,892, or so much thereof as may be

1 necessary, for the operations of the Department of
2 Foreign Affairs during the fiscal year 2015. The
3 sum appropriated herein shall be apportioned as
4 follows:

5	Personnel	\$ 1,298,833
6	Travel	298,681
7	Contractual Services.....	2,487,246
8	OCE	333,132
9	Fixed Assets	-0-

10 (3) Department of Finance and Administration.
11 The sum of \$1,818,444, or so much thereof as may be
12 necessary, for the operations of the Department of
13 Finance and Administration during the fiscal year
14 2015. The sum appropriated herein shall be
15 apportioned as follows:

16	Personnel	\$ 1,150,536
17	Travel	158,000
18	Contractual Services.....	267,908
19	OCE	231,500
20	Fixed Assets	10,500

21 (4) Department of Resources and Development.
22 The sum of \$817,916, or so much thereof as may be
23 necessary, for the operations of the Department of
24 Resources and Development during the fiscal year
25 2015. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	510,794
3	Travel		135,645
4	Contractual Services.....		45,157
5	OCE		121,820
6	Fixed Assets		4,500

7 (5) Department of Transportation, Communications
8 and Infrastructure.

9 The sum of \$3,304,439, or so much thereof as may be
10 necessary, for the operations of the Department of
11 Transportation, Communications and Infrastructure
12 during the fiscal year 2015. The sum appropriated
13 herein shall be apportioned as follows:

14	Personnel	\$	744,353
15	Travel		217,913
16	Contractual Services.....		1,534,874
17	OCE		73,645
18	Fixed Assets		125,000
19	PMU		608,654

20 (6) Department of Health and Social Affairs.

21 The sum of \$764,715, or so much thereof as may be
22 necessary, for the operations of the Department of
23 Health and Social Affairs during the fiscal year
24 2015. The sum appropriated herein shall be
25 apportioned as follows:

1	Personnel	\$ 414,140
2	Travel	131,790
3	Contractual Services.....	108,617
4	OCE	100,168
5	Fixed Assets	10,000

6 (7) Department of Education.

7 The sum of \$846,517, or so much thereof as may be
8 necessary, for the operations of the Department of
9 Education during the fiscal year 2015. Of the
10 total amount of funds appropriated herein, \$428,780
11 shall be deemed to come from funds available under
12 the Supplemental Education Grant. The sum
13 appropriated herein shall be apportioned as
14 follows:

15	Personnel\$ 360,782
16	Travel	144,531
17	Contractual Services.....	218,671
18	OCE	77,833
19	Fixed Assets	44,700

20 (8) Department of Justice.

21 The sum of \$3,073,466, or so much thereof as may be
22 necessary, for the operations of the Department of
23 Justice during the fiscal year 2015. The sum
24 appropriated herein shall be apportioned as
25 follows:

1	Personnel	\$ 2,185,333
2	Travel	156,048
3	Contractual Services.....	309,160
4	OCE	326,125
5	Fixed Assets	96,800

6 (9) Office of the Public Defender.
7 The sum of 858,782, or so much thereof as may be
8 necessary, for the operations of the Office of the
9 Public Defender during the fiscal year 2015. The
10 sum appropriated herein shall be apportioned as
11 follows:

12	Personnel	\$ 619,942
13	Travel	72,401
14	Contractual Services.....	74,039
15	OCE	77,400
16	Fixed Assets	15,000

17 (10) Office of Statistics, Budget, Overseas
18 Development Assistance and Compact Management.
19 The sum of \$1,086,833, or so much thereof as may be
20 necessary, for the operations of the Office of
21 Statistics, Budget, Official Development Assistance
22 and Compact Management during the fiscal year 2015.
23 The sum appropriated herein shall be apportioned as
24 follows:

25	Personnel	\$ 589,722
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1	Travel	\$ 101,771
2	Contractual Services.....	258,000
3	OCE	127,340
4	Fixed Assets	10,000

5 (11) Office of Environment and Emergency
6 Management.

7 The sum of \$280,245, or so much thereof as may be
8 necessary, for the operations of the Office of
9 Environment and Emergency Management during the
10 fiscal year 2015. The sum appropriated herein
11 shall be apportioned as follows:

12	Personnel	\$ 170,081
13	Travel	88,264
14	Contractual Services.....	-0-
15	OCE	21,900
16	Fixed Assets	-0-

17 (12) Office of National Archives, Culture and
18 Historic Preservation.

19 The sum of \$135,979, or so much thereof as may be
20 necessary, for the operations of the Office of
21 National Archives, Culture and Historic
22 Preservation during the fiscal year 2015. The sum
23 appropriated herein shall be apportioned as
24 follows:

25	Personnel	\$ 94,479
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1	Travel	\$ 15,000
2	Contractual Services.....	10,000
3	OCE	13,000
4	Fixed Assets	3,500

5 Section 3. Section 3 of Public Law No. 18-89 is hereby
6 amended to read as follows:

7 "Section 3. Operating Expenses of the Legislative
8 Branch. The sum of \$4,439,605 or so much thereof
9 as may be necessary, is hereby appropriated from
10 the General Fund of the Federated States of
11 Micronesia for the fiscal year ending September 30,
12 2015, for the operations of the Legislative Branch
13 of the National Government during fiscal year 2015.
14 The sum appropriated by this section shall be
15 apportioned as follows:

16 (1) Speaker and Members.

17 The sum of \$2,149,771, or so much thereof as may be
18 necessary, for the operations of the Office of the
19 Speaker and Members of the Congress of the
20 Federated States of Micronesia during fiscal year
21 2015. The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel	\$ 423,290
24	Travel	594,881
25	Contractual Services.....	1,131,600

1	OCE	\$	-0-
2	Fixed Assets		-0-

(2) Staff Offices.

The sum of \$1,379,834, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

9	Personnel	\$	803,582
10	Travel.....		145,252
11	Contractual Services.....		265,000
12	OCE, PROVIDED THAT, up to \$10,000 may be used to		
13	pay expenses incurred during the previous		
14	fiscal year		122,000
15	Fixed Assets.....		44,000

(3) Congress Delegation Offices.

The sum of \$910,000 or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2015. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of \$35,000 per Member, at the Delegation Offices' discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

1	Travel	\$	10,000
2	Contractual Services		83,000
3	OCE		25,000
4	Fixed Assets		2,000
5	TOTAL		120,000
6	(b) Pohnpei Delegation Office		
7	Travel		14,300
8	Contractual Services		182,840
9	OCE		42,860
10	Fixed Assets		-0-
11	TOTAL		240,000
12	(c) Chuuk Delegation Office		
13	Travel		-0-
14	Contractual Services		380,000
15	OCE		-0-
16	Fixed Assets		25,000
17	TOTAL		405,000
18	(d) Yap Delegation Office		
19	Travel		30,000
20	Contractual Services		60,000
21	OCE		25,000
22	Fixed Assets		30,000
23	TOTAL		\$145,000

24 Section 4. Section 9 of Public Law No. 18-89, as amended by
25 Public Law No. 18-102 is hereby further amended to read as follows:

1 "Section 9. Capital and Human Resources Development.
2 The sum of \$59,824,345 or so much thereof as may be
3 necessary, is hereby appropriated from the General Fund of
4 the Federated States of Micronesia for the fiscal year
5 ending September 30, 2015, for the following capital
6 improvements, development programs, and projects and human
7 resources development. Of the total amount of funds
8 appropriated herein, \$1,700,000 will be available from the
9 amended Compact Sector for COM-FSM, \$683,346 will be
10 available from the Supplemental Education Grant, and
11 \$282,339 will be available from amended Compact carry-over
12 funds. The sum appropriated by this section shall be
13 apportioned as follows:

- 14 (1) College of Micronesia - FSM.
- 15 (a) College of Micronesia-FSM\$ 3,800,000
16 (\$1,700,000 shall come from the Compact Sector Grant)
- 17 (b) FSM Fisheries and
18 Maritime Institute 794,203
- 19 (c) COM-FSM SEG 683,346
- 20 (2) Department of Finance & Administration
- 21 (a) Financial Advisor -0-
- 22 (b) Tax Financial Advisor -0-
- 23 (c) Tax Reform -0-
- 24 (d) Improvement of Financial
25 Management System -0-

1	(3) Department of Resources & Development	
2	(a) Establishment of FSM Assn.	
3	Chamber of Commerce	\$ 67,000
4	(b) State Trade Fairs enhancing value	
5	addition	110,000
6	(c) SNLC	50,000
7	(d) FSM Agriculture Census	-0-
8	(e) FSM Tour Development Framework	-0-
9	(f) SBDC Capacity Assessment	41,000
10	(g) National Trade Facilitation	
11	Conference (NTFC)	-0-
12	(h) Food Security Production	100,000
13	(4) Department of Transportation, Communications	
14	and Infrastructure.	
15	(a) Outer Island Airport Improvement..	2,000,000
16	(b) Capital Facilities Rehabilitation.	-0-
17	(c) Sekere, Palikir Road	300,000
18	(d) Centralizing of Network	
19	Infrastructure	100,000
20	(e) FSM Capital security fence	-0-
21	(f) Weno Road/Xavier Road	150,000
22	(g) Chuuk Airport	150,000
23	(h) Kosrae Circumferential Road	300,000
24	(i) Yap International Airport	
25	terminal improvement	300,000

2	(j) Renovation of the Washington, D.C.	
3	embassy building.....	\$ 340,000
4	(5) Department of Justice	
5	(a) FSS Micronesia - Slipping	-0-
6	(b) Patrol boat major maintenance	
7	project	125,000
8	(c) New Radio Communication	-0-
9	(d) Satellite phone and usage billings	50,000
10	(e) Conduct Mediation in the PII Case	80,857
11	(6) Infrastructure Development/IMF	
12	(a) Infrastructure Development Projects	-0-
13	(b) IMF	-0-
14	(7) President's Office	
15	(a) FSM Trust Fund	38,000,000
16	(b) Staff upgrading	100,000
17	(c) Capacity Building Roadmap	-0-
18	(d) 2023 Set Aside	-0-
19	(e) 2023 Investment Development Fund, not	
20	to be disbursed until the framework is developed	
21	for appropriation	0
22	(8) Office of SBOC	
23	(a) Monitoring & Reconciliation	
24	in the FSM States	-0-
25	(b) Compact Review Committee	-0-
26	(c) 2014 Development Partners Meeting	-0-

1	(d) Implementation of ODA Policy ..\$	50,000
2	(9) National Election.	
3	(a) National Election (voter ID) ...	25,000
4	(b) Public Education on	
5	Constitutional Amendment	-0-
6	(10) Department of Health and Social Affairs	
7	(a) Health Services Specialty Pathologist	50,000
8	(b) Environmental/water/food/lab test	78,000
9	(c) Medical Specialized Team	195,000
10	(d) Data Validation & Analysis	-0-
11	(e) Assistance to States on NCD	-0-
12	(f) Mapping of the Health Community	-0-
13	(g) Legal Assistance Legislation ...	-0-
14	(h) Accreditation and Standards Development	-0-
15	(i) Health Economist	-0-
16	(11) Department of Education	
17	(a) Accreditation Intervention Project	-0-
18	(b) Education Initiatives, PROVIDED THAT,	
19	the funds are to be from amended Compact	
20	carry-over funds	282,339
21	(12) FSM Development Bank.	
22	(a) Private Sector Capital	-0-
23	(b) Pacific Island Development Bank .	-0-
24	(13) Insurance Board.	
25	(a) Improve and strengthen statutory	

1	and regulatory framework	\$	-0-
2	(b) Consultant Site Evaluation		-0-
3	(14) Other Capital and Human Resource Development.		
4	(a) FSMSC Information Technology/ Infrastructure Development		100,000
5	(b) Chuuk State Supreme Court Renovation		220,000
6	(c) Pension Program		-0-
7	(d) Legis Regular Projects		-0-
8	(e) Office of E.E.M.: generator and water tank		-0-
9	(f) Kosrae State Priority Infrastructure Projects		1,500,000
10	(g) Pohnpei State Priority Infrastructure Projects, PROVIDED THAT, for the next 3 years Pohnpei State shares shall be made available for appropriation by Pohnpei State Legislature for infrastructure improvement and development, that such improvements to include roads, utilities, and other state major infrastructure		2,750,000
11	(h) Yap State Priority Infrastructure Projects		1,500,000
12	(i) Chuuk State Priority Infrastructure Projects		4,250,000
13	(j) NORMA Consultation with China/Korea		15,000

1 (k) Kosrae satellite bandwidth service contract,
2 PROVIDED THAT, this funding is on lent FSM
3 Telecommunication Corporation as an interest free
4 loan for five years with a grace period of
5 two years\$ 1,011,600
6 (l) Hosting of PNA meetings 50,000
7 (m) Coastal Resources Monitoring Training 26,000
8 (n) Yap State Court building (typhoon
9 shutters and pest control) 30,000
10 (o) Chuuk Leadership conference,
11 PROVIDED THAT, the Governor of Chuuk State
12 shall be the allottee of these funds 50,000"

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1 Section 5. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its becoming
3 law without such approval.

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March 3 _____, 2015

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/s/ Manny Mori _____

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Manny Mori
President
Federated States of Micronesia

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