

AN ACT

To appropriate a supplemental budget of \$1,294,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2, 3 and 8 and of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41 and 18-54, to correct technical errors, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

2 Section 1. Section 1 of Public Law No. 18-15, as amended by
3 Public Laws Nos. 18-26, 18-41 and 18-54, is hereby further
4 amended to read as follows:

5 "Section 1. Title. The title of this act is as
6 follows: To appropriate the sum of \$58,784,711 from the
7 General Fund of the Federated States of Micronesia for
8 the fiscal year ending September 30, 2014, for the
9 purpose of funding the operations of all branches of the
10 National Government of the Federated States of
11 Micronesia, its agencies, various programs, grants,
12 subsidies and contributions and Capital and Human
13 Resources Development. Of the total amount of funds
14 appropriated herein, \$2,437,568 shall be deemed to come
15 from funds available under the Amended Compact from the
16 education sector; \$-0- shall be deemed to come from
17 funds available under the Amended Compact from the
18 health sector; \$-0- shall be deemed to come from funds
19 available under the Amended Compact from the

1 infrastructure sector; \$-0- shall be deemed to come from
2 funds available under the Amended Compact from the
3 public sector capacity building; \$-0- shall be deemed to
4 come from funds available under the Amended Compact from
5 the enhanced reporting and accountability sector; and
6 \$1,112,158 shall be deemed to come from funds available
7 under the Supplemental Education Grant. The sum
8 appropriated herein shall be apportioned as follows:"

9 Section 2. Section 2 of Public Law No. 18-15, as amended by
10 Public Laws Nos. 18-41 and 18-54, is hereby amended to read as
11 follows:

12 "Section 2. Operating expenses of the Executive
13 Branch. The sum of \$17,705,327, or so much thereof as
14 may be necessary, is hereby appropriated from the
15 General Fund of the Federated States of Micronesia for
16 the fiscal year ending September 30, 2014, for the
17 purpose of funding the operations of the Executive
18 Branch of the National Government during the fiscal
19 year 2014. Of the total amount of funds appropriated
20 herein, \$-0- shall be deemed to come from funds
21 available under the Amended Compact from the education
22 sector; \$-0- shall be deemed to come from funds
23 available under the Amended Compact from the health
24 sector; \$-0- shall be deemed to come from funds
25 available under the Amended Compact from the

1 infrastructure sector; \$-0- shall be deemed to come
 2 from funds available under the Amended Compact from the
 3 enhanced reporting and accountability sector; and
 4 \$312,492 shall be deemed to come from funds available
 5 under the Supplemental Education Grant. The sum
 6 appropriated by this section shall be apportioned as
 7 follows:

8 (1) Office of the President.

9 The sum of \$736,064, or so much thereof as may be
 10 necessary, for the operations of the Office of the
 11 President during the fiscal year 2014. The sum
 12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	312,956
14	Travel		143,324
15	Contractual Services.....		186,000
16	OCE		85,284
17	Fixed Assets		8,500

18 (2) Department of Foreign Affairs.

19 The sum of \$4,233,234, or so much thereof as may be
 20 necessary, for the operations of the Department of
 21 Foreign Affairs during the fiscal year 2014. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	1,298,833
24	Travel		265,004
25	Contractual Services.....		2,239,565

1 OCE\$ 326,832

2 Fixed Assets 103,000

3 (3) Department of Finance and Administration.

4 The sum of \$1,775,449, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Finance and Administration during the fiscal year 2014.

7 The sum appropriated herein shall be apportioned as
 8 follows:

9 Personnel\$ 1,138,698

10 Travel 203,922

11 Contractual Services..... 175,329

12 OCE 231,500

13 Fixed Assets 26,000

14 (4) Department of Resources and Development.

15 The sum of \$856,179, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Resources and Development during the fiscal year 2014.

18 The sum appropriated herein shall be apportioned as
 19 follows:

20 Personnel\$ 527,160

21 Travel 121,260

22 Contractual Services..... 54,307

23 OCE 120,352

24 Fixed Assets 33,100

25 (5) Department of Transportation, Communications and

1 Infrastructure.

2 The sum of \$2,695,785, or so much thereof as may be
3 necessary, for the operations of the Department of
4 Transportation, Communications and Infrastructure
5 during the fiscal year 2014. Of the total amount of
6 funds appropriated herein, \$-0- shall be deemed to come
7 from funds available under the Amended Compact from the
8 infrastructure sector. The sum appropriated herein
9 shall be apportioned as follows:

10	Personnel	\$	744,353
11	Travel		217,913
12	Contractual Services		1,534,874
13	OCE		73,645
14	Fixed Assets		125,000

15 (6) Department of Health and Social Affairs.

16 The sum of \$819,499, or so much thereof as may be
17 necessary, for the operations of the Department of
18 Health and Social Affairs during the fiscal year 2014.
19 Of the total amount of funds appropriated herein, \$-0-
20 shall be deemed to come from funds available under the
21 Amended Compact from the health sector. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	436,397
24	Travel		202,484
25	Contractual Services.....		72,950

1	OCE	\$ 107,668
2	Fixed Assets	-0-

3 (7) Department of Education.

4 The sum of \$1,182,281, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Education during the fiscal year 2014. Of the total
 7 amount of funds appropriated herein, \$-0- shall be
 8 deemed to come from funds available under the Amended
 9 Compact from the education sector; and \$312,492 shall
 10 be deemed to come from funds available under the
 11 Supplemental Education Grant. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel	\$ 405,775
14	Travel	147,238
15	Contractual Services	519,752
16	OCE	89,333
17	Fixed Assets	20,183

18 (8) Department of Justice.

19 The sum of \$2,954,008, or so much thereof as may be
 20 necessary, for the operations of the Department of
 21 Justice during the fiscal year 2014. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$ 2,185,029
24	Travel	163,306
25	Contractual Services.....	214,103

1	OCE	\$ 266,770
2	Fixed Assets	124,800

(9) Office of the Public Defender.

4 The sum of \$891,094, or so much thereof as may be
 5 necessary, for the operations of the Office of the
 6 Public Defender during the fiscal year 2014. The sum
 7 appropriated herein shall be apportioned as follows:

8	Personnel	\$ 636,693
9	Travel	72,401
10	Contractual Services.....	55,350
11	OCE	75,100
12	Fixed Assets	51,550

13 (10) Office of Statistics, Budget, Overseas
 14 Development Assistance and Compact Management.

15 The sum of \$1,110,634, or so much thereof as may be
 16 necessary, for the operations of the Office of
 17 Statistics, Budget, Official Development Assistance and
 18 Compact Management during the fiscal year 2014. The
 19 sum appropriated herein shall be apportioned as
 20 follows:

21	Personnel	\$ 565,722
22	Travel	122,455
23	Contractual Services	265,117
24	OCE	127,340
25	Fixed Assets	30,000

1 (11) Office of Environment and Emergency Management.

2 The sum of \$327,421 or so much thereof as may be
 3 necessary, for the operations of the Office of
 4 Environment and Emergency Management during the fiscal
 5 year 2014. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	169,786
8	Travel		70,735
9	Contractual Services.....		65,000
10	OCE		21,900
11	Fixed Assets		-0-

12 (12) Office of National Archives, Culture and Historic
 13 Preservation.

14 The sum of \$123,679, or so much thereof as may be
 15 necessary, for the operations of the Office of National
 16 Archives, Culture and Historic Preservation during the
 17 fiscal year 2014. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel	\$	94,479
20	Travel		14,200
21	Contractual Services.....		5,000
22	OCE		10,000
23	Fixed Assets		-0- "

24 Section 3 of Public Law No. 18-15, as amended by Public Laws
 25 Nos. 18-26, 18-41 and 18-54, is hereby further amended to read as

1 follows:

2 "Section 3. Operating Expenses of the Legislative
 3 Branch. The sum of \$4,264,228 or so much thereof as
 4 may be necessary, is hereby appropriated from the
 5 General Fund of the Federated States of Micronesia for
 6 the fiscal year ending September 30, 2014, for the
 7 operations of the Legislative Branch of the National
 8 Government during fiscal year 2014. The sum
 9 appropriated by this section shall be apportioned as
 10 follows:

11 (1) Speaker and Members.

12 The sum of \$2,062,771, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Speaker and Members of the Congress of the Federated
 15 States of Micronesia during fiscal year 2014. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	423,290
18	Travel		734,881
19	Contractual Services		904,600
20	OCE		-0-
21	Fixed Assets		-0-

22 (2) Staff Offices.

23 The sum of \$1,511,457, or so much thereof as may be
 24 necessary, for the operations of the Congress staff
 25 offices during fiscal year 2014. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$	817,059
3	Travel		155,252
4	Contractual Services.....		318,146
5	OCE PROVIDED THAT up to \$10,000 may be used to		
6	pay expenses incurred during previous fiscal		
7	years		162,000
8	Fixed Assets.....		59,000

9 (3) Congress Delegation Offices.

10 The sum of \$690,000, or so much thereof as may be
 11 necessary, for the operations of the Congress delegation
 12 offices during the fiscal year 2014. Of the amounts
 13 appropriated for contractual services within each
 14 Delegation Office, up to a maximum of \$25,000 per
 15 Member, at the Delegation Offices' discretion, may be
 16 used for Member Representation. The sum appropriated is
 17 apportioned as follows:

18 (a) Kosrae Delegation Office

19	Travel	\$	10,000
20	Contractual Services		70,000
21	OCE		20,000
22	Fixed Assets		20,000
23	TOTAL		120,000

24 (b) Pohnpei Delegation Office

25	Travel		10,000
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1	Contractual Services	\$ 150,000
2	OCE	30,000
3	Fixed Assets	-0-
4	TOTAL	190,000
5	(c) Chuuk Delegation Office	
6	Travel	6,000
7	Contractual Services	210,000
8	OCE	20,000
9	Fixed Assets	24,000
10	TOTAL	260,000
11	(d) Yap Delegation Office	
12	Travel	10,000
13	Contractual Services	80,000
14	OCE	25,000
15	Fixed Assets	5,000
16	TOTAL	120,000"

17 Section 4. Section 8 of Public Law No. 18-15, as amended by
 18 Public Laws Nos. 18-26 and 18-41, is hereby further amended to
 19 read as follows:

20 "Section 8. Grants, Subsidies and Contributions. The
 21 sum of \$12,773,198, or so much thereof as may be
 22 necessary, is hereby appropriated from the General Fund
 23 of the Federated States of Micronesia for the fiscal
 24 year ending September 30, 2014 for the following
 25 grants, subsidies and contributions during fiscal year

1 2014. Of the total amount of funds appropriated
 2 herein, \$-0- shall be deemed to come from funds
 3 available under the Amended Compact from the education
 4 sector. The sum appropriated by this section shall be
 5 apportioned as follows:

6 (1) Office of the President.

- 7 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 8 (b) Asia-Pacific Broadcasting Union (ABU) 800
- 9 (c) Pacific Island News Assn. (PINA) 350

10 (2) Department of Foreign Affairs.

- 11 (a) Pacific Is. Forum Secretariat ... 46,000
- 12 (b) Secretariat of the Pacific
- 13 Community (SPC) 56,000
- 14 (c) UN Membership Fee 70,000
- 15 (d) UN Economic and Social Commission
- 16 for Asia and the Pacific (ESCAP) 5,000
- 17 (e) East West Center 5,000
- 18 (f) Cotonou Membership Fee 12,000
- 19 (g) 25th Anniversary FSM-Japan 25,000
- 20 (h) Compact of Free Association
- 21 Historical Project. 150,000
- 22 (i) SPC Office Rental 45,000
- 23 (j) IOM/MRC 190,000
- 24 (k) Micronesian Presidents
- 25 Summit - July 2014 10,000

1	(3) <u>Department of Finance and Administration.</u>	
2	(a) OCO Membership Fee	\$ 9,000
3	(b) Maintenance Fee for FMIS	55,000
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development Program	15,000
6	(b) Forum Fisheries	38,918
7	(c) UNDP	30,000
8	(d) South Pacific Applied	
9	Geoscience Comm. (SOPAC)	15,000
10	(e) Pacific Asia Travel Association .	5,000
11	(f) Micronesian Challenge Endowment .	50,000
12	(g) Western Forestry Leadership Coalition	530
13	(h) Food Agriculture Organization (FAO)	4,800
14	(i) Matching for SPC Projects	60,000
15	(j) Micronesian Challenge	10,000
16	(k) Micronesian Cruise Assoc	2,500
17	(l) International Animal Health	
18	Organization (OIE)	23,000
19	(m) SPC Site Rental	10,000
20	(n) IRENA	250
21	(o) Micronesia Trade Cmte	30,000
22	(p) Convention on Biological	
23	Diversity (CBD)	1,000
24	(q) FSM performers to the	
25	Confolens festival	75,000

1	(r) Tourism /air services promotion \$	10,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UN Fund for Population Activity (UNFPA)	3,000
4	(b) World Health Organization (WHO) .	4,000
5	(c) National Board of Nursing	
6	& Med Licensing	20,000
7	(d) Pacific Islands Health Officers	
8	Association (PIHOA)	10,000
9	(e) FSM Amateur Sports Association ..	20,000
10	(f) Association of Territorial	
11	Health Organization	7,000
12	(g) FSM Red Cross	70,000
13	(h) UNICEF (vaccines)	20,000
14	(6) <u>Department of Education.</u>	
15	(a) Aid for Non-Public School.	500,000
16	(b) Financial Assistance to FSM	
17	students attending CMI	25,000
18	(c) Financial Assistance to FSM	
19	students attending PCC	50,000
20	(d) National scholarship	1,000,000
21	(e) National Close-Up	70,000
22	(f) National Merit Scholarship	200,000
23	(g) COM Board annual meeting	5,000
24	(h) School Accreditation Program	20,733
25	(i) Teacher Certification Project ...	110,339

1	(7) <u>Department of Transportation, Communication</u>	
2	<u>and Infrastructure.</u>	
3	(a) Asia Pacific Telecommunity (APT)\$	11,000
4	(b) International Telecommunications	
5	Union (ITU)	20,847
6	(c) International Civil Aviation	
7	Organization	28,050
8	(d) FSM Capital Energy/Utilities	600,000
9	(e) Micronesian Shipping Comm	50,000
10	(f) General Operation of CIA	145,000
11	(g) Voyager Drydocking	1,263,000
12	(h) Investment in air service route
13	(Our Airline)	1,000,000
14	(i) FSM airline task force	75,000
15	(8) <u>Department of Justice.</u>	
16	(a) DOJ Fuel Subsidy	500,000
17	(b) DOJ Trafficking in Persons (TIP)	
18	prosecution/training	75,000
19	(c) Kosrae Joint Law Enforcement	25,000
20	(d) Pohnpei Joint Law Enforcement ...	50,000
21	(e) Chuuk Joint Law Enforcement	50,000
22	(f) Yap Joint Law Enforcement	25,000
23	(9) <u>Office of S.B.O.C.</u>	
24	(a) Asia Pacific Investment	250
25	(10) <u>Congress of the Federated States of Micronesia</u>	

1	(a) Update FSM Code	\$ 100,000
2	(b) IPU Conference	20,000
3	(c) Climate Change Conferences	20,000
4	(d) Confolens Festival	100,000
5	(11) <u>Office of E.E.M.</u>	
6	(a) SPREP	10,184
7	(b) UNEP	760
8	(c) SPREP/Noumea Convention	1,764
9	(d) Waigani Convention	1,190
10	(e) UN Convention to Combat	
11	Desertification	120
12	(f) UN Framework Convention (UNFCC) .	250
13	(g) Earth Day Activities	15,000
14	(h) 3 rd Annual EPA Directors' Meeting	20,000
15	(12) <u>Office of NACHP.</u>	
16	(a) UNESCO	4,000
17	(b) NCSHPO	2,760
18	(c) PARBICA	100
19	(d) PIALA	100
20	(e) WHC Membership Fee	54
21	(13) <u>Coconut Development Authority.</u>	
22	(a) Copra subsidy	100,000
23	(b) Asia Pacific Coconut Community (APCC)	14,500
24	(14) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) Kosrae Judiciary Subsidy	35,000

1	(b) Pohnpei Judiciary Subsidy	\$ 55,000
2	(c) Chuuk Judiciary Subsidy	55,000
3	(d) Yap Judiciary Subsidy	35,000
4	(e) COM Treaty Obligations	25,000
5	(f) Micronesian Legal	
6	Services Corporation	250,000
7	(g) Disaster Assistance Emergency	
8	Fund (DAEF) Matching	200,000
9	(h) MiCare	100,000
10	(i) MLFC Loan Payment	200,000
11	(j) FY12 Single Audit	329,250
12	(k) Former Presidents' allowance	53,700
13	(l) FSM Social Security	1,000,000
14	(m) Staff Housing	510,000
15	(n) Recruitment and repatriation	233,218
16	(o) Satisfy Judgment Lee v. FSM	55,000
17	(p) WCPFC Membership Fee (NORMA)	71,000
18	(q) National Election - Unpaid services	6,213
19	(r) Disaster response to grounded	
20	ship on Pohnpei reef	2,000,000
21	(s) CSCIP prior obligation (rental/	
22	lease agreements and others)	15,000
23	(t) Outstanding obligations of the DOJ	16,168"
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25		

