

SEVENTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIFTH REGULAR SESSION, 2012

CONGRESSIONAL BILL NO. 17-175, C.D.1,
C.D.2, C.D.3, C.D.4, C.D.5

PC NO. 17-311

PUBLIC LAW NO. 17-64

AN ACT

To appropriate \$40,491,992 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$40,491,992, or so much thereof as may be
3 necessary, from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 2013, for the
5 purpose of funding the operations of all branches of the National
6 Government of the Federated States of Micronesia, its agencies,
7 various programs, grants, subsidies and contributions, and Capital
8 and Human Resources Development. Of the total amount of funds
9 appropriated herein, \$4,252,868 shall be deemed to come from funds
10 available under the amended Compact from the education sector
11 subject to the receipt of Grant Awards under the amended Compact;
12 \$1,067,875 shall be deemed to come from funds available under the
13 Supplemental Education Grant; \$895,705 shall be deemed to come
14 from funds available under the amended Compact from the health sector
15 subject to the receipt of Grant Awards under the amended Compact;
16 \$-0- shall be deemed to come from funds available under the
17 amended Compact from the capacity building sector; \$-0- shall be
18 deemed to come from funds available under the amended Compact from

1 the private sector development sector; \$157,450 shall be deemed to
2 come from funds available under the amended Compact from the
3 enhanced reporting and accountability sector; and \$283,245 shall
4 be deemed to come from funds available under the amended Compact
5 from the infrastructure sector.

6 Section 2. Operating expenses of the Executive Branch. The
7 sum of \$17,476,471, or so much thereof as may be necessary, is
8 hereby appropriated from the General Fund of the Federated States
9 of Micronesia for the fiscal year ending September 30, 2013, for
10 the purpose of funding the operations of the Executive Branch of
11 the National Government during fiscal year 2013. Of the total
12 amount of funds appropriated herein, \$652,868 shall be deemed to
13 come from funds available under the amended Compact from the
14 education sector subject to the receipt of Grant Awards under the
15 amended Compact; \$384,529 shall be deemed to come from funds
16 available under the Supplemental Education Grant; \$505,705 shall
17 be deemed to come from funds available under the amended Compact
18 from the health sector subject to the receipt of Grant Awards
19 under the amended Compact; and \$-0- shall be deemed to come from
20 funds available under the amended Compact from the capacity
21 building sector; \$157,450 shall be deemed to come from funds
22 available under the amended Compact from the enhanced reporting
23 and accountability sector and \$283,245 shall be deemed to come
24 from funds available under the amended Compact from the
25 infrastructure sector. The sum appropriated by this section shall

1 be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$729,714, or so much thereof as may be necessary, for
4 the operations of the Office of the President during fiscal year
5 2013. The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	340,826
8	Travel		143,324
9	Contractual Services		146,000
10	OCE		90,564
11	Fixed Assets		9,000

12 (2) Department of Foreign Affairs.

13 The sum of \$4,132,617, or so much thereof as may be necessary, for
14 the operations of the Department of Foreign Affairs during fiscal
15 year 2013. The sum appropriated herein shall be apportioned as
16 follows:

17	Personnel	\$	1,297,155
18	Travel		234,893
19	Contractual Services		2,187,837
20	OCE		369,232
21	Fixed Assets		43,500

22 (3) Department of Finance and Administration.

23 The sum of \$1,814,472, or so much thereof as may be necessary, for
24 the operations of the Department of Finance and Administration
25 during fiscal year 2013. Of the total amount of funds

1 appropriated herein, \$157,450 shall be deemed to come from funds
2 available under the amended Compact from the enhanced reporting
3 and accountability sector. The sum appropriated herein shall be
4 apportioned as follows:

5	Personnel	\$	1,106,718
6	Travel		169,450
7	Contractual Services		322,906
8	OCE		212,398
9	Fixed Assets		3,000

10 (4) Department of Resources and Development.

11 The sum of \$849,750, or so much thereof as may be necessary, for
12 the operations of the Department of Resources and Development
13 during fiscal year 2013. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel	\$	527,160
16	Travel		112,081
17	Contractual Services		103,307
18	OCE		87,602
19	Fixed Assets		19,600

20 (5) Department of Transportation, Communication and
21 Infrastructure.

22 The sum of \$2,546,555, or so much thereof as may be necessary, for
23 the operations of the Department of Transportation, Communication
24 and Infrastructure during fiscal year 2013. Of the total amount
25 of funds appropriated herein, \$283,245 shall be deemed to come

1 from funds available under the amended Compact from the
2 infrastructure sector. The sum appropriated herein shall be
3 apportioned as follows:

4	Personnel	\$	741,132
5	Travel		126,264
6	Contractual Services		1,481,304
7	OCE		74,667
8	Fixed Assets		123,188

9 (6) Department of Health and Social Affairs.

10 The sum of \$963,870, or so much thereof as may be necessary, for
11 the operations of the Department of Health and Social Affairs
12 during fiscal year 2013. Of the total amount of funds
13 appropriated herein, \$505,705 shall be deemed to come from funds
14 available under the amended Compact from the health sector
15 subject to the receipt of Grant Awards under the amended Compact.

16 The sum appropriated herein shall be apportioned as follows:

17	Personnel	\$	446,901
18	Travel		161,208
19	Contractual Services		266,421
20	OCE		89,340
21	Fixed Assets		0

22 (7) Department of Education.

23 The sum of \$1,175,007, or so much thereof as may be necessary,
24 for the operations of the Department of Education during fiscal
25 year 2013. Of the total amount of funds appropriated herein,

1 \$652,868 shall be deemed to come from funds available under the
2 amended Compact from the education sector subject to the receipt
3 of Grant Awards under the amended Compact; and \$384,529 shall be
4 deemed to come from funds available under the Supplemental
5 Education Grant. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$	469,926
8	Travel		125,723
9	Contractual Services		495,153
10	OCE		50,705
11	Fixed Assets		33,500

12 (8) Department of Justice.

13 The sum of \$3,068,676, or so much thereof as may be necessary, for
14 the operations of the Department of Justice during fiscal year
15 2013. The sum appropriated herein shall be apportioned as
16 follows:

17	Personnel	\$	2,300,029
18	Travel		138,131
19	Contractual Services		143,758
20	OCE		440,720
21	Fixed Assets		46,038

22 (9) Office of the Public Defender.

23 The sum of \$763,671, or so much thereof as may be necessary, for
24 the operations of the Office of the Public Defender during fiscal
25 year 2013. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	525,442
3	Travel		78,779
4	Contractual Services		115,350
5	OCE		44,100
6	Fixed Assets		-0-

7 (10) Office of Statistics, Budget, Overseas Development
8 Assistance and Compact Management.

9 The sum of \$978,750, or so much thereof as may be necessary, for
10 the operations of the Office of Statistics, Budget, Overseas
11 Development Assistance and Compact Management during fiscal year
12 2013. The sum appropriated herein shall be apportioned as

13 follows:

14	Personnel	\$	568,563
15	Travel		97,747
16	Contractual Services		205,000
17	OCE		98,340
18	Fixed Assets		9,100

19 (11) Office of Environment and Emergency Management.

20 The sum of \$326,791, or so much thereof as may be necessary, for
21 the operations of the Office of Environment and Emergency
22 Management during fiscal year 2013. The sum appropriated herein
23 shall be apportioned as follows:

24	Personnel	\$	173,363
25	Travel	\$	68,528

1	Contractual Services	65,000
2	OCE	19,900
3	Fixed Assets	-0-

4 (12) Office of National Archives, Culture and Historic
5 Preservation. The sum of \$126,598, or so much thereof as may be
6 necessary, for the operations of the Office of National Archives,
7 Culture and Historic Preservation during fiscal year 2013. The
8 sum appropriated herein shall be apportioned as follows:

9	Personnel	\$	94,478
10	Travel		13,620
11	Contractual Services		5,000
12	OCE		10,000
13	Fixed Assets		3,500

14 Section 3. Operating Expenses of the Legislative
15 Branch. The sum of \$3,305,228, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2013, for the operations of the Legislative Branch
19 of the National Government during fiscal year 2013. The sum
20 appropriated by this section shall be apportioned as follows:

21 (1) Speaker and Members.
22 The sum of \$1,525,771, or so much thereof as may be necessary, for
23 the operations of the Office of the Speaker and Members of the
24 Congress of the Federated States of Micronesia during fiscal year
25 2013. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	423,290
3	Travel		524,881
4	Contractual Services		507,600
5	OCE		70,000
6	Fixed Assets		-0-

7 (2) Staff Offices.

8 The sum of \$1,289,457, or so much thereof as may be necessary, for
9 the operations of the Congress staff offices during fiscal year
10 2013. The sum appropriated herein shall be apportioned as

11 follows:

12	Personnel	\$	824,705
13	Travel		93,252
14	Contractual Services		210,500
15	OCE PROVIDED THAT up to \$10,000 may be used to pay		
16	expenses incurred during previous fiscal		
17	years.....		127,000
18	Fixed Assets		34,000

19 (3) Congress Delegation Offices.

20 The sum of \$490,000, or so much thereof as may be necessary, for
21 the operations of the Congress delegation offices during fiscal
22 year 2013. Of the amounts appropriated for contractual services
23 within each Delegation Office, up to a maximum of \$25,000 per
24 Member, at the Delegation Offices' discretion, may be used for
25 Member Representation. The sum appropriated is apportioned as

1 follows:

2 (a) Kosrae Delegation Office

3	Travel	\$ -0-
4	Contractual Services.....	50,000
5	OCE	20,000
6	Fixed Assets.....	-0-
7	Total	70,000

8 (b) Pohnpei Delegation Office

9	Travel	10,000
10	Contractual Services.....	100,000
11	OCE	30,000
12	Fixed Assets.....	-0-
13	Total.....	140,000

14 (c) Chuuk Delegation Office

15	Travel	36,000
16	Contractual Services.....	150,000
17	OCE.....	10,000
18	Fixed Assets.....	14,000
19	Total.....	210,000

20 (d) Yap Delegation Office

21	Travel	10,000
22	Contractual Services.....	30,000
23	OCE.....	25,000
24	Fixed Assets.....	5,000
25	Total.....	\$ 70,000

1 Section 4. Operating Expenses of the National Judicial
2 Branch. The sum of \$1,276,036, or so much thereof as may be
3 necessary, is hereby appropriated from the General Fund of the
4 Federated States of Micronesia for the fiscal year ending
5 September 30, 2013, for the operations of the Judicial Branch of
6 the National Government during fiscal year 2013. The sum
7 appropriated by this section shall be apportioned as follows:

8	Personnel	\$	757,415
9	Travel		147,015
10	Contractual Service		120,300
11	OCE		175,306
12	Fixed Assets		76,000

13 Section 5. Operating Expenses of the National Public
14 Auditor. The sum of \$716,243, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending
17 September 30, 2013, for the operations of the National Office of
18 the Public Auditor and for the National Public Auditor's Chuuk
19 Office. Of the total amount of funds appropriated herein, \$-0-
20 shall be deemed to come from funds available under the amended
21 Compact from the capacity building sector. The sum appropriated
22 by this section shall be apportioned as follows:

23	Personnel	\$	441,792
24	Travel		135,951
25	Contractual Services	\$	86,000

1 OCE 52,500

2 Fixed Assets -0-

3 Section 6. Operating Expenses of Agencies of the National

4 Government. The sum of \$1,775,092, or so much thereof as may be

5 necessary, is hereby appropriated from the General Fund of the

6 Federated States of Micronesia for the fiscal year ending

7 September 30, 2013, for the operations of the following boards,

8 commissions and agencies during fiscal year 2013. The sum

9 appropriated by this section shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority

11 (NORMA). The sum of \$417,807, or so much thereof as may be

12 necessary, for operations of National Oceanic Resource Management

13 Authority (NORMA) for fiscal year 2013. The sum appropriated

14 herein shall be apportioned as follows:

15 Personnel \$ 209,791

16 Travel 85,016

17 Contractual Services 67,900

18 OCE 44,100

19 Fixed Assets 11,000

20 (2) Board of Regents (COM-FSM).

21 The sum of \$75,000, or so much thereof as may be necessary, for

22 the operations of the Board of Regents, COM-FSM, during fiscal

23 year 2013. The sum appropriated herein shall be apportioned as

24 follows:

25 Personnel \$ -0-

1	Travel	45,000
2	Contractual Services	20,000
3	OCE	10,000
4	Fixed Assets	-0-

5 (3) Coconut Development Authority (CDA).

6 The sum of \$112,475, or so much thereof as may be necessary, for
7 the operations of the Coconut Development Authority during fiscal
8 year 2013. The sum appropriated herein shall be apportioned as
9 follows:

10	Personnel	\$ 90,834
11	Travel	11,641
12	Contractual Services	-0-
13	OCE.....	10,000
14	Fixed Assets	-0-

15 (4) FSM Banking Board.

16 The sum of \$175,869, or so much thereof as may be necessary, for
17 the operations of FSM Banking Board during fiscal year 2013. The
18 sum appropriated herein shall be apportioned as follows:

19	Personnel	\$ 78,117
20	Travel	57,197
21	Contractual Services	18,100
22	OCE.....	20,055
23	Fixed Assets	2,400

24 (5) FSM Postal Services.

25 The sum of \$775,243, or so much thereof as may be necessary, for

1 the operations of the National Postal Services during fiscal year
2 2013. The sum appropriated herein shall be apportioned as
3 follows:

4	Personnel	\$	449,022
5	Travel		42,741
6	Contractual Services		156,080
7	OCE.....		107,400
8	Fixed Assets		20,000

9 (6) FSM Insurance Board.

10 The sum of \$218,698, or so much thereof as may be necessary, for
11 the operations of the FSM Insurance Board during fiscal year 2013.
12 The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$	79,893
14	Travel		45,005
15	Contractual Services		72,395
16	OCE		11,705
17	Fixed Assets		9,700

18 Section 7. Special Programs. The sum of \$276,302, or so
19 much thereof as may be necessary, is hereby appropriated from the
20 General Fund of the Federated States of Micronesia for the fiscal
21 year ending September 30, 2013, for the following special programs
22 during fiscal year 2013. The sum appropriated by this section
23 shall be apportioned as follows:

24 (1) National Election Office.

25 The sum of \$276,302, or so much thereof as may be necessary, for

1 the operations of National Election Office during fiscal year
2 2013. The sum appropriated herein shall be apportioned as
3 follows:

4	Personnel	\$	188,740
5	Travel		12,972
6	Contractual Services		21,877
7	OCE.....		48,463
8	Fixed Assets		4,250

9 Section 8. Grants, Subsidies and Contributions. The sum of
10 \$7,646,326, or so much thereof as may be necessary, is hereby
11 appropriated from the General Fund of the Federated States of
12 Micronesia for the fiscal year ending September 30, 2013, for the
13 following grants, subsidies and contributions during fiscal year
14 2013. Of the total amount of funds appropriated herein, \$500,000
15 shall be deemed to come from funds available under the amended
16 Compact from the education sector subject to the receipt of Grant
17 Awards under the amended Compact; and \$-0- shall be deemed to come
18 from funds available under the Supplemental Education Grant. The
19 sum appropriated by this section shall be apportioned as follows:

20 (1) Office of the President.

21	(a) Asia-Pacific Broadcasting Dev. (AIBD)...	\$	4,500
22	(b) Asia-Pacific Broadcasting Union (ABU)		800
23	(c) Pacific Island News Assn. (PINA)		350
24	(d) National Prayer Day.....		10,000
25	(e) SNLC and donor consultation.....	\$	40,191

1	(2) <u>Department of Foreign Affairs.</u>	
2	(a) Pacific Islands Forum Secretariat...	46,000
3	(b) Secretariat of the Pacific Community	
4	(SPC)	56,000
5	(c) UN Membership Fee.....	70,000
6	(d) UN Economic and Social Commission for	
7	Asia and the Pacific (ESCAP)	5,000
8	(e) East West Center.....	5,000
9	(f) Cotonou Membership Fee.....	64,000
10	(3) <u>Department of Finance and Administration.</u>	
11	(a) OCO Membership Fee.....	4,000
12	(b) Maintenance Fee for FMIS.....	30,000
13	(c) FSM Group Life Insurance.....	43,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) Pacific Islands Development Program	15,000
16	(b) Forum Fisheries.....	36,471
17	(c) UN Development Program (UNDP).....	30,000
18	(d) South Pacific Applied Geoscience	
19	Comm. (SOPAC)	15,000
20	(e) Pacific Asia Travel Association....	5,000
21	(f) Micronesian Challenge Endowment....	50,000
22	(g) Western Forestry Leadership	
23	Coalition	530
24	(h) Food Agriculture Organization	
25	(FAO)	\$ 4,800

1	(i) Matching for SPC Projects.....	60,000
2	(j) Micronesian Challenge.....	10,000
3	(k) Micronesian Cruise Assoc.....	2,500
4	(l) South Pacific Tourism Org.....	6,600
5	(m) International Animal Health Organization	16,800
6	(n) SPC Site Rental.....	10,000
7	(5) <u>Department of Health and Social Affairs.</u>	
8	(a) UN Fund for Population Activity	
9	(UNFPA)	3,000
10	(b) World Health Organization (WHO)....	15,744
11	(c) National Board of Nursing.....	20,000
12	(d) Pacific Islands Health Officers	
13	Association (PIHOA)	20,000
14	(e) FSM Amateur Sports Association.....	20,000
15	(f) Association of Territorial	
16	Health Organization	16,511
17	(g) FSM Red Cross.....	70,000
18	(h) UNICEF (vaccines).....	20,000
19	(6) <u>Department of Education.</u>	
20	(a) Aid for Non-Public Schools.....	500,000
21	(b) Financial Assistance to FSM Students	
22	attending the College of the Marshall	
23	Islands (CMI)	25,000
24	(c) Financial Assistance to FSM Students	
25	attending Palau Community College (PCC) \$	50,000

1	(d) National scholarship.....	823,067
2	(e) National Close-Up.....	70,000
3	(f) National Merit Scholarship.....	200,000
4	(g) COM Board annual meeting.....	5,000
5	(7) <u>Department of Transportation, Communication</u>	
6	<u>and Infrastructure.</u>	
7	(a) Asia Pacific Telecommunity (APT) ...	11,000
8	(b) International Telecommunications	
9	Union (ITU)	20,847
10	(c) International Civil Aviation	
11	Organization	28,050
12	(d) FSM Capital Energy/Utilities.....	600,000
13	(e) Micro. Shipping Comm.....	-0-
14	(f) Sea and Air Transport Task Force...	-0-
15	(g) Tuna Commission Membership.....	64,065
16	(8) <u>Office of Statistics, Budget, Overseas Development</u>	
17	<u>Assistance and Compact Management.</u>	
18	(a) Asia Pacific Investment.....	250
19	(9) <u>Office of Environment and Emergency</u>	
20	<u>Management (E.E.M).</u>	
21	(a) Secretariat of Pacific Regional	
22	Environment	10,184
23	(d) UN Environmental Protection Agency	
24	(UNEP)	760
25	(c) SPREP/Noumea Convention..... \$	1,764

1	(d) Waigani Convention (Annual	
2	Membership Fee)	1,190
3	(e) UN Convention to Combat	
4	Desertification	120
5	(f) UN Framework Convention (UNFCCC)	250
6	(g) Earth Day Activities.....	15,000
7	(h) EPA Director's Meeting.....	20,000
8	(10) <u>Office of NACHP.</u>	
9	(a) UNESCO.....	4,000
10	(b) NCSHPO.....	2,760
11	(c) PARBICA.....	100
12	(d) PIALA.....	100
13	(e) WHC Membership Fee.....	54
14	(11) <u>Coconut Development Authority.</u>	
15	(a) Copra subsidy.....	100,000
16	(b) Asia Pacific Coconut Community (APCC)	14,500
17	(12) <u>Department of Justice.</u>	
18	(a) DOJ Fuel Subsidy.....	500,000
19	(b) Kosrae Joint Law Enforcement.....	25,000
20	(c) Pohnpei Joint Law Enforcement.....	50,000
21	(d) Chuuk Joint Law Enforcement.....	50,000
22	(d) Yap Joint Law Enforcement	25,000
23	(13) <u>Other Grants, Subsidies and Contributions.</u>	
24	(a) Kosrae Judiciary Subsidy.....	30,000
25	(b) Pohnpei Judiciary Subsidy..... \$	45,000

1	(c) Chuuk Judiciary Subsidy.....	45,000
2	(d) Yap Judiciary Subsidy.....	30,000
3	(e) COM Treaty Obligations.....	25,000
4	(f) Tuna Commission Membership.....	-0-
5	(g) Disaster Assistance Emergency Fund	
6	(DAEF) Matching	200,000
7	(h) MiCare.....	100,000
8	(i) MLFC Loan Payment.....	200,000
9	(j) Single Audit.....	329,250
10	(k) Compact Review Committee.....	-0-
11	(l) FSM Social Security.....	1,000,000
12	(n) Staff Housing.....	510,000
13	(m) Recruitment and repatriation.....	233,218
14	(n) MLSC.....	150,000
15	(o) Former Presidents' Allowance.....	50,000
16	(p) Postal Services Agreement PROVIDED THAT	
17	disbursement is conditional upon the existence of a	
18	legally binding agreement between the Federated	
19	States of Micronesia and the United States of America	
20	in conformity with the terms and obligations of the	
21	Federal Programs and Services Agreement and based on	
22	a mutually agreed upon rate	\$ 500,000
23	(q) Settlement of PFS case.....	154,000

Section 9. Capital and Human Resources Development.

The sum of \$8,020,294, or so much thereof as may be necessary, is

1 hereby appropriated from the General Fund of the Federated States
2 of Micronesia for the fiscal year ending September 30, 2013, for
3 the following capital improvements, development programs, and
4 projects and human resources development. Of the total amount of
5 funds appropriated herein, \$3,100,000 shall be deemed to come
6 from funds available under the amended Compact from the education
7 sector subject to the receipt of Grant Awards under the amended
8 Compact; \$683,346 shall be deemed to come from funds available
9 under the Supplemental Education Grant; \$390,000 shall be deemed
10 to come from funds available under the amended Compact from the
11 health sector; and \$-0- shall be deemed to come from funds
12 available under the amended Compact from the capacity building
13 sector. The sum appropriated by this section shall be
14 apportioned as follows:

- 15 (1) College of Micronesia - FSM.
- 16 (a) College of Micronesia-FSM \$ 3,800,000
- 17 (b) FSM Fisheries and Maritime Institute 655,110
- 18 (c) COM-FSM Supplemental Education
- 19 Grant (SEG) 683,346
- 20 (2) Department of Finance and Administration.
- 21 (a) Tax Reform 117,000
- 22 (3) Department of Resources and Development.
- 23 (a) National Export Strategy -0-
- 24 (b) Promote FSM in appropriate market segments to
- 25 realize the sector's potential \$ 50,000

1	(c) Improving food security.....	-0-
2	(d) Coconut Rehabilitation Program...	-0-
3	(e) FSM Chamber of Commerce.....	67,000
4	(f) Rainbownesia.....	25,000
5	(g) State Trade Fairs.....	100,000
6	(h) MTC.....	12,500
7	(i) SNLC.....	50,000
8	(j) NTFC.....	50,000
9	(k) Tourism Promotion Development....	50,000
10	(l) EEM Hosting Climate Change Roundtable	50,000
11	(m) Food Security and Coconut Rehab..	100,000
12	(4) <u>Department of Transportation,</u>	
13	<u>Communication and Infrastructure.</u>	
14	(a) Dry docking of MS Caroline Voyage	-0-
15	(b) President's Office Improvement ..	-0-
16	(c) FSM Capital Rehabilitation.....	-0-
17	(c) FSM Capital Official Residence	
18	Fencing.....	-0-
19	(d) FSM Capital Road/Bridge.....	-0-
20	(e) Purchase of Aircraft.....	-0-
21	(f) Backup generator.....	-0-
22	(g) Airline task force.....	15,000
23	(h) National Govt. Comp. Network....	-0-
24	(i) Contribution to Pohnpei Power ...	-0-
25	(j) FSM Multipurpose building..... \$	-0-

1	(5) <u>Department of Justice.</u>	
2	(a) FSS Independence - Lep	85,000
3	(b) FSS Micro - Slipping	250,000
4	(c) Aerial Surveillance.....	25,000
5	(d) Immigration/Passport Facilitation	-0-
6	(6) <u>Infrastructure Maintenance Fund.</u>	
7	(a) Infrastructure Development	-0-
8	(b) Infrastructure Maintenance Fund (IMF)	
9	-0-
10	(7) <u>President's Office.</u>	
11	(a) FSM Trust Fund.....	1,000,000
12	(b) Personnel Staff Upgrading.....	50,000
13	(c) Personnel Capacity Building Roadmap	115,000
14	(8) <u>Public Defender (Pohnpei Office).</u>	
15	(a) Office Renovation and Retaining Wall	12,000
16	(9) <u>National Election.</u>	
17	(a) National election (Voter ID Card	
18	Project)	25,000
19	(10) <u>Department of Health & Social Affairs.</u>	
20	(a) Health Services (Pathologist)...	100,000
21	(b) Environmental/Water/Food Lab Test	90,000
22	(c) Medical Specialized Team.....	200,000
23	(d) Sport Facility contribution.....	-0-
24	(11) <u>FSM Development Bank.</u>	
25	(a) Private Sector Capital	\$ -0-

1	(12) National Judiciary.	
2	(a) Chuuk SC Renovation	9,900
3	(b) Kosrae SC Renovation	65,964
4	(c) Pohnpei SC Renovation	55,000
5	(d) Yap SC Renovation	12,474
6	(13) <u>FSM Postal Services.</u>	
7	(a) Kosrae Post Office	100,000
8	(14) <u>Pension Program.</u>	
9	(a) National Government Workers Pension Plan	-0-
10	(15) <u>Outer Island Airport.</u>	
11	(a) Outer Island Airport Upgrade	-0-
12	Section 10. <u>Employment Ceilings.</u> The maximum number of	
13	positions for each branch and agency of the National Government of	
14	the Federated States of Micronesia for fiscal year 2013 shall be	
15	as follows:	
16	(1) Executive Branch	478
17	(2) Legislative Branch	60
18	(3) Judiciary Branch	31
19	(4) Public Auditor	25
20	(5) Agencies	
21	(a) National Oceanic Resource	
22	Management Authority	11
23	(b) Coconut Development Authority...	4
24	(c) FSM Banking Board.....	4
25	(d) FSM Insurance Board.....	4

1 (e) National Postal Services 38

2 (6) Special Programs

3 (a) National Election Office..... 11

4 Section 11. Reprogramming. Reprogramming of funds into or
5 from the personnel budget line item shall not be permitted. The
6 President, Speaker and Chief Justice may reprogram up to 10
7 percent to or from the funds appropriated in sections 2 (Operating
8 expenses of the Executive Branch), 3 (Operating expenses of the
9 Legislative Branch), and 4 (Operating expenses of the National
10 Judicial Branch) respectively. Reprogramming of funds within a
11 department, office or agency shall be effected by the head of such
12 department, office or agency by specifying in writing to the
13 Secretary of the Department of Finance and Administration of the
14 FSM National Government, the accounts for which funding is either
15 increased or decreased. Reprogramming other than as specified
16 herein is not permitted, and more specifically, reprogramming into
17 or out of any line item contained in Section 8 (Grants, Subsidies
18 and Contributions) or Section 9 (Investment: Capital and Human
19 Resources) is not permitted. The President shall report to
20 Congress within one month of the last day of each financial
21 quarter all amounts reprogrammed inter or intra a department,
22 office or agency.

23 Section 12. Allotment and management of funds and lapse
24 dates.

25 (1) General Provisions.

1 (a) All funds appropriated by this act shall be
2 allotted, managed, administered and accounted for in accordance
3 with applicable law, including, but not limited to, the Financial
4 Management Act of 1979.

5 (b) The allottees shall be responsible for
6 ensuring that these funds, or so much thereof as may be necessary,
7 are used solely for the purposes specified in this act, and that
8 no obligations are incurred in excess of the sums appropriated.

9 (2) Allottees. The allottees of the funds
10 appropriated by this act are as follows:

11 (a) Section 2 - the allottee of these funds shall
12 be the President of the Federated States of Micronesia;

13 (b) Section 3 - the allottee of these funds shall
14 be the Speaker of the Congress of the Federated States of
15 Micronesia;

16 (c) Section 4 - the allottee of these funds shall
17 be the Chief Justice of the Supreme Court of the Federated States
18 of Micronesia;

19 (d) Section 5 - the allottee of these funds shall
20 be the Public Auditor of the Federated States of Micronesia;

21 (e) Sections 6 through 9 - the allottee of these
22 funds shall be the President of the Federated States of
23 Micronesia; PROVIDED, HOWEVER, that for the following subsections
24 of sections 8 through 9 of this act:

25 (i) Section 8, subsection (13)(a) through

1 (d) - the allottee of these funds shall be the Chief Justice of
2 the respective State Supreme Court,

3 (ii) Section 9(1)(a) - the allottee of these
4 funds shall be the President of the College of Micronesia-FSM.

5 (3) Lapse Date. The authority of the allottees to
6 obligate funds appropriated by this act shall lapse as of
7 September 30, 2013; PROVIDED, HOWEVER, that the funds appropriated
8 under section 9 of this act shall not lapse.

9 Section 13. Effective Date. This act shall become law upon
10 approval by the President of the Federated States of Micronesia or
11 upon its becoming law without such approval.

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September 29 _____, 2012

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for /s/ Alik L. Alik
Manny Mori
President
Federated States of Micronesia

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