

SIXTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SIXTH REGULAR SESSION, 2011

CONGRESSIONAL BILL NO. 16-169, C.D.1,  
C.D.2, C.D.3

**P.C. NO. 16-344**

**PUBLIC LAW NO. 16-60**

---

AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$767,192 for the fiscal year ending September 30, 2011, by amending sections 1, 2 and 3, 6 and 8 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48 and 16-53, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 16-43, as amended by  
2 Public Laws Nos. 16-48 and 16-53, is hereby further amended to read  
3 as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5           appropriate the sum of \$39,844,159 or so much thereof as  
6           may be necessary, from the General Fund of the Federated  
7           States of Micronesia for the fiscal year ending  
8           September 30, 2011, for the purpose of funding the  
9           operations of all branches of the National Government of  
10          the Federated States of Micronesia, its agencies,  
11          various programs, grants, subsidies and contributions.  
12          Of the total amount of funds appropriated herein,  
13          \$4,403,240 shall be deemed to come from funds available  
14          under the amended Compact from the education sector;  
15          \$1,178,720 shall be deemed to come from funds available  
16          under the Supplemental Education Grant; \$868,276 shall  
17          be deemed to come from funds available under the amended  
18          Compact from the health sector; \$254,905 shall be deemed  
19          to come from funds available under the amended Compact

1 from the capacity building sector; \$-0- shall be deemed  
2 to come from funds available under the amended Compact  
3 from the private sector development sector; and \$-0-  
4 shall be deemed to come from funds available under the  
5 amended Compact from the infrastructure sector."

6 Section 2. Section 2 of Public Law No. 16-43, as amended by  
7 Public Law Nos. 16-48 and 16-53, is hereby further amended to read  
8 as follows:

9 "Section 2. Operating expenses of the Executive Branch.  
10 The sum of \$17,172,830, or so much thereof as may be  
11 necessary, is hereby appropriated from the General Fund  
12 of the Federated States of Micronesia for the fiscal  
13 year ending September 30, 2011, for the purpose of  
14 funding the operations of the Executive Branch of the  
15 National Government during fiscal year 2011. Of the  
16 total amount of funds appropriated herein, \$486,729  
17 shall be deemed to come from funds available under the  
18 amended Compact from the education sector; \$371,591  
19 shall be deemed to come from funds available under the  
20 Supplemental Education Grant; \$668,276 shall be deemed  
21 to come from funds available under the amended Compact  
22 from the health sector; and \$-0- shall be deemed to come  
23 from funds available under the amended Compact from the  
24 capacity building sector. The sum appropriated by this  
25 section shall be apportioned as follows:

1           (1) Office of the President.

2           The sum of \$681,364, or so much thereof as may be  
3           necessary, for the operations of the Office of the  
4           President during fiscal year 2011. The sum appropriated  
5           herein shall be apportioned as follows:

6           Personnel .....	\$	258,025
7           Travel .....		124,239
8           Contractual Services .....		176,000
9           OCE .....		102,100
10          Fixed Assets .....		21,000

11          (2) Department of Foreign Affairs.

12          The sum of \$4,245,271, or so much thereof as may be  
13          necessary, for the operations of the Department of  
14          Foreign Affairs during fiscal year 2011. The sum  
15          appropriated herein shall be apportioned as follows:

16          Personnel .....	\$	1,287,872
17          Travel .....		212,849
18          Contractual Services PROVIDED THAT \$200,000		
19          of this line item shall be used to		
20          Establish a contingency fund to be accessed		
21          by the Secretary of the Department to pay		
22          budget item approved in the FY2011 Budget,		
23          including Personnel, when fluctuations in		
24          currency result in a budget shortfall .....		2,074,900
25          OCE .....	\$	563,150

1	Fixed Assets .....	106,500
2	(3) <u>Department of Finance and Administration.</u>	
3	The sum of \$1,828,526, or so much thereof as may be	
4	necessary, for the operations of the Department of	
5	Finance and Administration during fiscal year 2011. Of	
6	the total amount of funds appropriated herein, \$-0-	
7	shall be deemed to come from funds available under the	
8	amended Compact from the capacity building sector. The	
9	sum appropriated herein shall be apportioned as follows:	
10	Personnel PROVIDED THAT \$29,000 shall be used to pay	
11	overtime accrued during fiscal year 2010 ..\$	1,252,385
12	Travel .....	171,003
13	Contractual Services .....	160,456
14	OCE .....	210,182
15	Fixed Assets .....	34,500
16	(4) <u>Department of Resources and Development.</u>	
17	The sum of \$751,687, or so much thereof as may be	
18	necessary, for the operations of the Department of	
19	Resources and Development during fiscal year 2011. The	
20	sum appropriated herein shall be apportioned as follows:	
21	Personnel PROVIDED THAT \$11,114 shall be used to pay	
22	overtime accrued in FY2010 .....	\$ 523,078
23	Travel .....	72,600
24	Contractual Services .....	58,307
25	OCE .....	\$ 79,102

1 Fixed Assets ..... 18,600

2 (5) Department of Transportation, Communication  
3 and Infrastructure.

4 The sum of \$2,096,913, or so much thereof as may be  
5 necessary, for the operations of the Department of  
6 Transportation, Communication and Infrastructure during  
7 fiscal year 2011. The sum appropriated herein shall be  
8 apportioned as follows:

9 Personnel .....\$ 534,374  
10 Travel ..... 118,384  
11 Contractual Services ..... 1,365,667  
12 OCE ..... 55,300  
13 Fixed Assets ..... 23,188

14 (6) Department of Health and Social Affairs.

15 The sum of \$814,404, or so much thereof as may be  
16 necessary, for the operations of the Department of  
17 Health and Social Affairs during fiscal year 2011. Of  
18 the total amount of funds appropriated herein, \$668,276  
19 shall be deemed to come from funds available under the  
20 amended Compact from the health sector. The sum  
21 appropriated herein shall be apportioned as follows:

22 Personnel .....\$ 450,161  
23 Travel ..... 58,890  
24 Contractual Services ..... 144,950  
25 OCE .....\$ 100,403

1 Fixed Assets ..... 60,000

2 (7) Department of Education.

3 The sum of \$886,660, or so much thereof as may be  
4 necessary, for the operations of the Department of  
5 Education during fiscal year 2011. Of the total amount  
6 of funds appropriated herein, \$486,729 shall be deemed  
7 to come from funds available under the amended Compact  
8 from the education sector; and \$371,591 shall be deemed  
9 to come from funds available under the Supplemental  
10 Education Grant. The sum appropriated herein shall be  
11 apportioned as follows:

12	Personnel .....	\$ 407,222
13	Travel .....	109,303
14	Contractual Services .....	309,271
15	OCE .....	60,864
16	Fixed Assets .....	-0-

17 (8) Department of Justice.

18 The sum of \$3,547,563, or so much thereof as may be  
19 necessary, for the operations of the Department of  
20 Justice during fiscal year 2011. The sum  
21 appropriated herein shall be apportioned as  
22 follows:

23 Personnel PROVIDED THAT \$131,148 shall be used to  
24 pay regular salaries earned and overtime accrued  
25 during fiscal year 2010 for the National Police,

1           \$117,980 shall be used to pay overtime accrued in  
2           fiscal year 2010 for the Division of Immigration  
3           and Labor, no more than \$111,544 shall be used to  
4           pay overtime accrued in fiscal year 2011 for the  
5           Division of Immigration and Labor, and no more than  
6           \$254,667 shall be used to pay overtime accrued in  
7           fiscal year 2011 for the National Police. . \$   2,339,738  
8           Travel ..... 108,585  
9           Contractual Services ..... 126,520  
10          OCE ..... 952,720  
11          Fixed Assets ..... 20,000

(9) Office of the Public Defender.

13           The sum of \$800,951, or so much thereof as may be  
14           necessary, for the operations of the Office of the  
15           Public Defender during fiscal year 2011. The sum  
16           appropriated herein shall be apportioned as follows:

17          Personnel .....\$   511,169  
18          Travel ..... 87,032  
19          Contractual Services ..... 123,150  
20          OCE ..... 47,100  
21          Fixed Assets ..... 32,500

(10) Office of Statistics, Budget, Overseas  
Development Assistance and Compact Management.

24           The sum of \$1,038,686, or so much thereof as may be  
25           necessary, for the operations of the Office of

1           Statistics, Budget, Overseas Development Assistance  
2           and Compact Management during fiscal year 2011.

3           The sum appropriated herein shall be apportioned as  
4           follows:

5	Personnel .....	\$	616,316
6	Travel .....		112,030
7	Contractual Services .....		215,000
8	OCE .....		95,340
9	Fixed Assets .....		-0-

10           (11) Office of Environment and Emergency Management.

11           The sum of \$315,078, or so much thereof as may be  
12           necessary, for the operations of the Office of  
13           Environment and Emergency Management during fiscal  
14           year 2011. The sum appropriated herein shall be  
15           apportioned as follows:

16	Personnel .....	\$	170,687
17	Travel .....		74,015
18	Contractual Services .....		30,000
19	OCE .....		18,576
20	Fixed Assets .....		21,800

21           (12) Office of National Archives, Culture and  
22           Historic Preservation. The sum of \$165,727, or so  
23           much thereof as may be necessary, for the  
24           operations of the Office of National Archives,  
25           Culture and Historic Preservation during fiscal



1 year 2011. The sum appropriated herein shall be  
2 apportioned as follows:

3 Personnel PROVIDED THAT \$10,063 shall be used to pay  
4 regular salaries earned during fiscal

5 year 2010 .....	\$	112,227
6 Travel .....		15,000
7 Contractual Services .....		5,000
8 OCE .....		10,000
9 Fixed Assets .....		23,500"

10 Section 3. Section 3 of Public Law No. 16-43 is hereby  
11 amended to read as follows:

12 "Section 3. Operating Expenses of the Legislative  
13 Branch. The sum of \$3,440,713, or so much thereof as  
14 may be necessary, is hereby appropriated from the  
15 General Fund of the Federated States of Micronesia for  
16 the fiscal year ending September 30, 2011, for the  
17 operations of the Legislative Branch of the National  
18 Government during fiscal year 2011. The sum  
19 appropriated by this section shall be apportioned as  
20 follows:

21 (1) Speaker and Members.

22 The sum of \$1,630,771, or so much thereof as may be  
23 necessary, for the operations of the Office of the  
24 Speaker and Members of the Congress of the  
25 Federated States of Micronesia during fiscal year

1           2011. The sum appropriated herein shall be  
2           apportioned as follows:

3	Personnel .....	\$	423,290
4	Travel .....		489,881
5	Contractual Services .....		717,600
6	OCE .....		-0-
7	Fixed Assets .....		-0-

8           (2) Staff Offices.

9           The sum of \$1,319,942, or so much thereof as may be  
10          necessary, for the operations of the Congress staff  
11          offices during fiscal year 2011. The sum  
12          appropriated herein shall be apportioned as  
13          follows:

14	Personnel .....	\$	836,190
15	Travel .....		153,252
16	Contractual Services PROVIDED THAT up to		
17	\$10,000 of this line item may be used to		
18	pay communication expenses incurred in		
19	FY2010 for which invoices were not received		
20	Until FY2011 .....	\$	163,500
21	OCE.....		127,000
22	Fixed Assets .....		40,000

23          (3) Congress Delegation Offices.

24          The sum of \$490,000, or so much thereof as may be  
25          necessary, for the operations of the Congress

1           delegation offices during fiscal year 2011. Of the  
2           amounts appropriated for contractual services within  
3           each Delegation Office, up to a maximum of \$25,000  
4           per Member, at the Delegation Offices discretion, may  
5           be used for Member Representation. The sum  
6           appropriated is apportioned as follows:

7                   (a) Kosrae Delegation Office

Travel .....	\$	-0-
Contractual Services .....		50,000
OCE .....		20,000
Fixed Assets .....		-0-
Total .....		70,000

13                   (b) Pohnpei Delegation Office

Travel .....	\$	10,000
Contractual Services .....		110,000
OCE .....		10,000
Fixed Assets .....		10,000
Total .....		140,000

19                   (c) Chuuk Delegation Office

Travel .....	\$	30,000
Contractual Services .....		150,000
OCE .....		30,000
Fixed Assets .....		-0-
Total .....		210,000

25                   (d) Yap Delegation Office

1	Travel .....	\$ 10,000
2	Contractual Services .....	30,000
3	OCE .....	20,000
4	Fixed Assets .....	10,000
5	Total .....	70,000"

6 Section 4. Section 6 of Public Law No. 16-43, is hereby  
7 amended to read as follows:

8 "Section 6. Operating Expenses of Agencies of the  
9 National Government. The sum of \$1,727,562, or so much  
10 thereof as may be necessary, is hereby appropriated from  
11 the General Fund of the Federated States of Micronesia  
12 for the fiscal year ending September 30, 2011, for the  
13 operations of the following boards, commissions and  
14 agencies during fiscal year 2011. The sum appropriated  
15 by this section shall be apportioned as follows:

16 (1) National Oceanic Resource Management Authority  
17 (NORMA). The sum of \$412,283, or so much thereof as may  
18 be necessary, for operations of the National Oceanic  
19 Resource Management Authority (NORMA) for fiscal year  
20 2011. The sum appropriated herein shall be apportioned  
21 as follows:

22	Personnel .....	\$ 209,956
23	Travel .....	93,927
24	Contractual Services .....	67,900
25	OCE .....	\$ 40,500

1 Fixed Assets ..... -0-

2 (2) Board of Regents (COM-FSM).

3 The sum of \$75,000, or so much thereof as may be  
4 necessary, for the operations of the Board of Regents,  
5 COM-FSM, during fiscal year 2011. The sum appropriated  
6 herein shall be apportioned as follows:

7	Personnel .....	\$	-0-
8	Travel .....		45,000
9	Contractual Services .....		20,000
10	OCE .....		10,000
11	Fixed Assets .....		-0-

12 (3) Coconut Development Authority (CDA).

13 The sum of \$94,461, or so much thereof as may be  
14 necessary, for the operations of the Coconut Development  
15 Authority during fiscal year 2011. The sum appropriated  
16 herein shall be apportioned as follows:

17	Personnel .....	\$	71,739
18	Travel .....		12,722
19	Contractual Services .....		-0-
20	OCE.....		10,000
21	Fixed Assets .....		-0-

22 (4) FSM Banking Board.

23 The sum of \$168,170, or so much thereof as may be  
24 necessary, for the operations of the FSM Banking Board  
25 during fiscal year 2011. The sum appropriated herein

1 shall be apportioned as follows:

2	Personnel .....	\$ 78,890
3	Travel .....	37,475
4	Contractual Services .....	18,100
5	OCE.....	11,705
6	Fixed Assets .....	22,000

7 (5) FSM Postal Services.

8 The sum of \$740,176, or so much thereof as may be  
9 necessary, for the operations of the National Postal  
10 Services during fiscal year 2011. The sum appropriated  
11 herein shall be apportioned as follows:

12	Personnel .....	\$ 440,065
13	Travel .....	48,299
14	Contractual Services .....	139,412
15	OCE.....	92,400
16	Fixed Assets .....	20,000

17 (6) FSM Insurance Board.

18 The sum of \$237,472, or so much thereof as may be  
19 necessary, for the operations of the FSM Insurance Board  
20 during fiscal year 2011. The sum appropriated herein  
21 shall be apportioned as follows:

22	Personnel .....	\$ 62,842
23	Travel .....	37,475
24	Contractual Services .....	89,450
25	OCE .....	\$ 11,705

1 Fixed Assets ..... 36,000

2 Section 5. Section 8 of Public Law No. 16-43, as amended by  
3 Public Law No. 16-53, is hereby further amended to read as  
4 follows:

5 "Section 8. Grants, Subsidies and Contributions. The  
6 sum of \$6,628,603, or so much thereof as may be  
7 necessary, is hereby appropriated from the General Fund  
8 of the Federated States of Micronesia for the fiscal  
9 year ending September 30, 2011, for the following  
10 grants, subsidies and contributions during fiscal year  
11 2011. Of the total amount of funds appropriated herein,  
12 \$116,511 shall be deemed to come from funds available  
13 under the amended Compact from the education sector; and  
14 \$123,003 shall be deemed to come from funds available  
15 under the Supplemental Education Grant. The sum  
16 appropriated by this section shall be apportioned as  
17 follows:

18 (1) Office of the President.

- 19 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 20 (b) Asia-Pacific Broadcasting Union (ABU) 800
- 21 (c) Pacific Island News Assn (PINA) . 350
- 22 (d) National Prayer Day..... 10,000

23 (2) Department of Foreign Affairs

- 24 (a) Pacific Islands Forum Secretariat 46,000
- 25 (b) Secretariat of the Pacific

---

1	Community (SPC) .....	\$ 56,000
2	(c) UN Membership Fee .....	60,000
3	(d) UN Economic and Social Commission	
4	for Asia and the Pacific (ESCAP) .....	5,000
5	(e) East West Center .....	5,000
6	(f) Cotonou Membership Fee .....	10,000
7	(g) Assistance to Haiti .....	-0-
8	(3) <u>Department of Finance and Administration.</u>	
9	(a) OCO Membership Fee .....	4,000
10	(b) Maintenance Fee for FMIS .....	30,000
11	(c) FSM Group Life Insurance .....	43,000
12	(d) Personnel Manual Development ....	38,470
13	(4) <u>Department of Resources and Development.</u>	
14	(a) Pacific Islands Development Program	15,000
15	(b) Forum Fisheries .....	34,178
16	(c) UN Development Program (UNDP) ...	30,000
17	(d) South Pacific Applied Geoscience	
18	Comm. (SOPAC) .....	15,000
19	(e) Pacific Asia Travel Association .	5,000
20	(f) Western Forestry Leadership	
21	Coalition .....	500
22	(g) Food Agriculture Organization	
23	(FAO) .....	4,800
24	(h) National Association of State	
25	Foresters .....	\$ 530



1	(i) Chief Executive's Conference . . . .	10,000
2	(j) SPC Host . . . . .	9,000
3	(5) <u>Department of Health and Social Affairs.</u>	
4	(a) UN Fund for Population Activity	
5	(UNFPA) . . . . .	3,000
6	(b) World Health Organization (WHO) .	4,000
7	(c) National Board of Nursing. . . . .	20,000
8	(d) Pacific Islands Health Officers	
9	Association (PIHOA) . . . . .	20,000
10	(e) FSM Amateur Sports Association ..	20,000
11	(f) Association of Territorial	
12	Health Organization . . . . .	2,000
13	(g) FSM Red Cross . . . . .	70,000
14	(6) <u>Department of Education.</u>	
15	(a) Aid for Non-Public Schools . . . . .	500,000
16	(b) Financial Assistance to FSM	
17	Students attending the College of the Marshall	
18	Islands (CMI) and Palau Community College (PCC)	40,000
19	(c) National scholarship . . . . .	500,000
20	(d) National Close-Up . . . . .	70,000
21	(e) National Merit Scholarship . . . . .	200,000
22	(f) COM Board annual meeting . . . . .	5,000
23	(7) <u>Department of Transportation, Communication</u>	
24	<u>and Infrastructure.</u>	
25	(a) Asia Pacific Telecommunity (APT) \$	7,640

---

1	(b) International Telecommunications	
2	Union (ITU) .....	55,000
3	(c) International Civil Aviation	
4	Organization .....	28,050
5	(d) FSM Capital Energy/Utilities ....	500,000
6	(e) Micro. Shipping Comm .....	5,000
7	(8) <u>Office of Statistics, Budget, Overseas Development</u>	
8	<u>Assistance and Compact Management.</u>	
9	(a) Asia Pacific Investment .....	250
10	(b) Economic and Statistic Reporting	-0-
11	(c) Trust Fund Committee .....	-0-
12	(d) Technical Assistance to State	
13	Budget Offices .....	-0-
14	(9) <u>Office of Environment and Emergency</u>	
15	<u>Management</u> (E.E.M).	
16	(a) 4 <sup>th</sup> National Environmental	
17	Conference .....	15,000
18	(b) Secretariat of Pacific Regional	
19	Environment .....	23,477
20	(c) National Emergency Managers Association	-0-
21	(d) UN Environmental Protection	
22	Agency (UNEP) .....	760
23	(e) 7 <sup>th</sup> National Environmental	
24	Speech Contest .....	15,000
25	(f) SPREP/Noumea Convention .....	\$ 671

1	(g) Waigani Convention (Annual	
2	Membership Fee) .....	55
3	(h) UN Convention to Combat	
4	Desertification .....	120
5	(i) UN Framework Convention (UNFCCC) .	250
6	(j) SPREP Annual Membership Fee .....	-0-
7	(10) <u>Office of NACHP.</u>	
8	(a) UNESCO .....	4,000
9	(b) NCSHPO .....	2,760
10	(c) PARBICA .....	100
11	(d) PIALA .....	100
12	(e) WHC Membership Fee .....	54
13	(11) <u>Coconut Development Authority.</u>	
14	(a) Copra subsidy .....	75,000
15	(b) Asia Pacific Coconut Community (APCC)	12,000
16	(c) Pilot Plant Project .....	-0-
17	(12) <u>Department of Justice.</u>	
18	(a) Kosrae Joint Law Enforcement ....	25,000
19	(b) Pohnpei Joint Law Enforcement ...	50,000
20	(c) Chuuk Joint Law Enforcement; PROVIDED,	
21	HOWEVER, that \$35,000 of the funds appropriated	
22	herein shall be for the use of the Chuuk State	
23	Police; and \$15,000 shall be for the use of	
24	the Chuuk State Attorney General's Office ..	50,000
25	(d) Yap Joint Law Enforcement .....\$	25,000

---

1	(13) <u>Other Grants, Subsidies and Contributions.</u>	
2	(a) Kosrae Judiciary Subsidy .....	30,000
3	(b) Pohnpei Judiciary Subsidy .....	45,000
4	(c) Chuuk Judiciary Subsidy .....	45,000
5	(d) Yap Judiciary Subsidy .....	30,000
6	(e) COM Treaty Obligations .....	25,000
7	(f) Tuna Commission Membership .....	47,988
8	(g) Disaster Assistance Emergency	
9	Fund (DAEF) Matching .....	200,000
10	(h) MiCare .....	100,000
11	(i) MLFC Loan Payment .....	200,000
12	(j) FY08 Single Audit .....	329,250
13	(k) Compact Review Committee .....	50,000
14	(l) FSM Social Security .....	1,200,000
15	(m) Legislative and Executive	
16	Discretionary Funds .....	-0-
17	(n) General Election (March 8, 2011)	324,950
18	(o) Staff Housing .....	585,000
19	(p) Recruitment and repatriation ....	180,000
20	(q) MLSC .....	150,000
21	(r) Former Presidents' Allowance	50,000
22	(s) NORMA - Continental Shelf Project	250,000"

23  
24

25 Section 6. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

3

4

5

January 19, 2011

6

7

8

9

/s/ Manny Mori

10

Manny Mori

President

11

Federated States of Micronesia

12

13

14

15

16

17

18

19

20

21

22

23

24