

AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$15,101 for the fiscal year ending September 30, 2011 for the Department of Transportation, Communication, and Infrastructure, to change the use of certain funds in order to provide for the payment of wages and overtime for fiscal years 2010 and 2011 for the Divisions of the Department of Justice, by amending sections 1 and 2 of Public Law No. 16-43, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43 is hereby
2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$39,056,904, or so much thereof
5 as may be necessary, from the General Fund of the
6 Federated States of Micronesia for the fiscal year
7 ending September 30, 2011, for the purpose of funding
8 the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions. Of the total amount of funds
12 appropriated herein, \$4,403,240 shall be deemed to come
13 from funds available under the amended Compact from the
14 education sector; \$1,178,720 shall be deemed to come
15 from funds available under the Supplemental Education
16 Grant; \$868,276 shall be deemed to come from funds
17 available under the amended Compact from the health
18 sector; \$254,905 shall be deemed to come from funds

1 available under the amended Compact from the capacity
2 building sector; \$-0- shall be deemed to come from
3 funds available under the amended Compact from the
4 private sector development sector; and \$-0- shall be
5 deemed to come from funds available under the amended
6 Compact from the infrastructure sector.

7 Section 2. Section 2 of Public Law No. 16-43 is hereby
8 amended to read as follows:

9 "Section 2. Operating expenses of the Executive Branch.
10 The sum of \$16,950,525, or so much thereof as may be
11 necessary, is hereby appropriated from the General Fund
12 of the Federated States of Micronesia for the fiscal
13 year ending September 30, 2011, for the purpose of
14 funding the operations of the Executive Branch of the
15 National Government during fiscal year 2011. Of the
16 total amount of funds appropriated herein, \$486,729
17 shall be deemed to come from funds available under the
18 amended Compact from the education sector; \$371,591
19 shall be deemed to come from funds available under the
20 Supplemental Education Grant; \$668,276 shall be deemed
21 to come from funds available under the amended Compact
22 from the health sector; and \$-0- shall be deemed to come
23 from funds available under the amended Compact from the
24 capacity building sector. The sum appropriated by this
25 section shall be apportioned as follows:

1 (1) Office of the President.

2 The sum of \$651,364, or so much thereof as may be
 3 necessary, for the operations of the Office of the
 4 President during fiscal year 2011. The sum appropriated
 5 herein shall be apportioned as follows:

6	Personnel	\$	258,025
7	Travel		124,239
8	Contractual Services		146,000
9	OCE		102,100
10	Fixed Assets		21,000

11 (2) Department of Foreign Affairs.

12 The sum of \$4,245,271, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Foreign Affairs during fiscal year 2011. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	1,287,872
17	Travel		212,849
18	Contractual Services PROVIDED THAT \$200,000		
19	of this line item shall be used to		
20	Establish a contingency fund to be accessed		
21	by the Secretary of the Department to pay		
22	budget item approved in the FY2011 Budget,		
23	including Personnel, when fluctuations in		
24	currency result in a budget shortfall		2,074,900
25	OCE	\$	563,150

1 Fixed Assets 106,500

2 (3) Department of Finance and Administration.

3 The sum of \$1,799,526, or so much thereof as may be
 4 necessary, for the operations of the Department of
 5 Finance and Administration during fiscal year 2011. Of
 6 the total amount of funds appropriated herein, \$-0-
 7 shall be deemed to come from funds available under the
 8 amended Compact from the capacity building sector. The
 9 sum appropriated herein shall be apportioned as follows:

10	Personnel	\$ 1,223,385
11	Travel	171,003
12	Contractual Services	160,456
13	OCE	210,182
14	Fixed Assets	34,500

15 (4) Department of Resources and Development.

16 The sum of \$740,573, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Resources and Development during fiscal year 2011. The
 19 sum appropriated herein shall be apportioned as follows:

20	Personnel	\$ 511,964
21	Travel	72,600
22	Contractual Services	58,307
23	OCE	79,102
24	Fixed Assets	18,600

25 (5) Department of Transportation, Communication and

1 Infrastructure.

2 The sum of \$2,096,913, or so much thereof as may be
3 necessary, for the operations of the Department of
4 Transportation, Communication and Infrastructure during
5 fiscal year 2011. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$	534,374
8	Travel		118,384
9	Contractual Services		1,365,667
10	OCE		55,300
11	Fixed Assets		23,188

12 (6) Department of Health and Social Affairs.

13 The sum of \$814,404, or so much thereof as may be
14 necessary, for the operations of the Department of
15 Health and Social Affairs during fiscal year 2011. Of
16 the total amount of funds appropriated herein, \$668,276
17 shall be deemed to come from funds available under the
18 amended Compact from the health sector. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	450,161
21	Travel		58,890
22	Contractual Services		144,950
23	OCE		100,403
24	Fixed Assets		60,000

25 (7) Department of Education.

1 The sum of \$886,660, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Education during fiscal year 2011. Of the total amount
 4 of funds appropriated herein, \$486,729 shall be deemed
 5 to come from funds available under the amended Compact
 6 from the education sector; and \$371,591 shall be deemed
 7 to come from funds available under the Supplemental
 8 Education Grant. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$	407,222
11	Travel		109,303
12	Contractual Services		309,271
13	OCE		60,864
14	Fixed Assets		-0-

15 (8) Department of Justice.

16 The sum of \$3,405,435, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Justice during fiscal year 2011. The sum appropriated
 19 herein shall be apportioned as follows:

20 Personnel PROVIDED THAT no more than \$66,000
 21 shall be used to pay regular salaries earned
 22 and overtime accrued during fiscal year 2010
 23 for the National Police, no more than \$41,000
 24 shall be used to pay overtime accrued in fiscal
 25 year 2010 for the Division of Immigration and

1 Labor, no more than \$111,544 shall be used to
 2 pay overtime accrued in fiscal year 2011
 3 for the Division of Immigration and Labor,
 4 and no more than \$254,667 shall be used to
 5 pay overtime accrued in fiscal year 2011 for
 6 the National Police\$ 2,197,610
 7 Travel 108,585
 8 Contractual Services 126,520
 9 OCE 952,720
 10 Fixed Assets 20,000

11 (9) Office of the Public Defender.

12 The sum of \$800,951, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Public Defender during fiscal year 2011. The sum
 15 appropriated herein shall be apportioned as follows:

16 Personnel\$ 511,169
 17 Travel 87,032
 18 Contractual Services 123,150
 19 OCE 47,100
 20 Fixed Assets 32,500

21 (10) Office of Statistics, Budget, Overseas Development
 22 Assistance and Compact Management.

23 The sum of \$1,038,686, or so much thereof as may be
 24 necessary, for the operations of the Office of
 25 Statistics, Budget, Overseas Development Assistance and

1 Compact Management during fiscal year 2011. The sum
 2 appropriated herein shall be apportioned as follows:
 3 Personnel\$ 616,316
 4 Travel 112,030
 5 Contractual Services 215,000
 6 OCE 95,340
 7 Fixed Assets -0-

8 (11) Office of Environment and Emergency Management.

9 The sum of \$315,078, or so much thereof as may be
 10 necessary, for the operations of the Office of
 11 Environment and Emergency Management during fiscal year
 12 2011. The sum appropriated herein shall be apportioned
 13 as follows:

14 Personnel\$ 170,687
 15 Travel 74,015
 16 Contractual Services 30,000
 17 OCE 18,576
 18 Fixed Assets 21,800

19 (12) Office of National Archives, Culture and Historic
 20 Preservation. The sum of \$155,664, or so much thereof

21 as may be necessary, for the operations of the Office of
 22 National Archives, Culture and Historic Preservation
 23 during fiscal year 2011. The sum appropriated herein
 24 shall be apportioned as follows:

25 Personnel\$ 102,164

1	Travel	15,000
2	Contractual Services	5,000
3	OCE	10,000
4	Fixed Assets	23,500"

5 Section 3. This act shall become law upon approval by the
6 President of the Federated States of Micronesia or upon its
7 becoming law without such approval.

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_____ October 8, 2010

/s/ Manny Mori
Manny Mori
President
Federated States of Micronesia